

ANNUAL PROCUREMENT PLAN FOR 2019

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- 1 Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
 - 2 For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
 - 3 Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
 - 4 **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
 - 5 For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
 - 6 The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
 - 7 The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2019 must be submitted on or before **November 30, 2018**.
Rename your APP file in the following format: APP2018- Name of Agency- Region (e.g. APP2018 -PS- Central Office).
For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **RIZAL PROVINCIAL GOVERNMENT**
 Region: **IV-A**
 Address: **Ynares Center Complex, Barangay San Roque**
Antipolo City

Contact Person: **ENGR. BONIFACIO T. MASILANG, JR.**
 Position: **Dept. Head, Provincial General Services Office**
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 Telephone/Mobile Nos: **6202400 local 4921 4924**

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON OFFICE SUPPLIES																					
1	ACETATE, gauge #3, 50m per roll	roll	-	5	-	5	-	-	-	-	-	-	5	5	-	-	-	-	10	737.24	7,372.40
2	CARBON FILM, A4 size, 100 sheets per box	box	10	10	10	30	5	5	5	15	5	5	5	15	-	-	-	-	60	197.58	11,854.80
3	CARBON FILM, PE, black, 216mm x 330mm, 100 sheets per box	box	15	15	15	45	10	10	10	30	5	5	5	15	5	5	5	15	105	208.52	21,894.60
4	CARTOLINA, assorted color, 20 pieces per pack	pack	20	55	20	95	15	40	15	70	10	45	10	65	10	35	10	55	285	83.72	23,860.20
5	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	205	215	105	525	102	112	104	318	102	112	102	316	75	85	75	235	1,394	17.56	24,478.64
6	DATA FILE BOX, made with chipboard, with closed e	box	205	205	100	510	80	78	75	233	77	77	75	229	40	40	40	120	1,092	69.78	76,199.76
7	DATA FOLDER, made with chipboard, taglia lock	piece	205	205	100	510	79	79	79	237	77	77	75	229	42	42	41	125	1,101	68.64	75,572.64

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	-	23	-	23	-	11	-	11	-	20	-	20	-	20	-	20	74	408.14	30,202.36
9	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	2	25	3	30	-	11	-	11	2	22	3	27	-	20	-	20	88	518.08	45,591.04
10	ENVELOPE, MAILING, Legal size, 500 pieces per box	box	5	19	6	30	2	14	2	18	2	16	2	20	3	10	-	13	81	328.64	26,619.84
11	ERASER, felt, for blackboard/whiteboard	piece	-	5	5	10	-	-	-	-	-	5	-	5	-	-	-	-	15	11.11	166.65
12	ERASER, plastic or rubber	piece	55	55	55	165	20	20	20	60	25	25	20	70	20	20	20	60	355	4.42	1,569.10
13	FASTENER, for paper, metal, 50 sets per box	box	80	175	77	332	50	150	50	250	40	140	40	220	20	115	20	155	957	83.67	80,072.19
14	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	103	153	102	358	50	103	50	203	25	78	25	128	20	70	20	110	799	200.37	160,095.63
15	GLUE, all purpose, 300 grams min.	jar	53	63	53	169	30	43	40	113	30	40	30	100	15	25	15	55	437	49.40	21,587.80
16	MARKER, fluorescent, 3 colors per set	set	103	103	103	309	50	53	50	153	30	32	30	92	-	-	-	-	554	35.55	19,694.70
17	MARKER, permanent, bullet type, black	piece	55	105	52	212	55	105	50	210	35	85	35	155	-	50	-	50	627	8.98	5,630.46
18	MARKER, permanent, bullet type, blue	piece	55	105	52	212	55	105	50	210	35	85	35	155	-	50	-	50	627	8.98	5,630.46
19	MARKER, permanent, bullet type, red	piece	30	80	27	137	30	80	25	135	20	70	20	110	-	50	-	50	432	8.98	3,879.36
20	MARKER, whiteboard, bullet type, black	piece	25	45	51	121	35	30	25	90	25	25	25	75	-	-	-	-	286	11.86	3,391.96
21	MARKER, whiteboard, bullet type, blue	piece	25	45	51	121	35	30	25	90	25	25	25	75	-	-	-	-	286	11.86	3,391.96
22	MARKER, whiteboard, bullet type, red	piece	15	25	26	66	20	20	15	55	15	15	15	45	-	-	-	-	166	11.86	1,968.76
23	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	10	30	30	70	20	30	10	60	15	20	10	45	-	5	-	5	180	31.20	5,616.00
24	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	10	30	30	70	20	30	10	60	15	20	10	45	-	-	-	-	175	42.62	7,458.50
25	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	10	30	30	70	20	30	10	60	15	20	15	50	-	-	-	-	180	57.20	10,296.00
26	PAD PAPER, Ruled	pad	10	30	15	55	10	25	10	45	10	25	5	40	-	10	-	10	150	17.35	2,602.50
27	PAPER CLIP, gem type, 33mm, 100 pieces per box	box	15	155	100	270	55	80	30	165	55	80	30	165	50	75	25	150	750	6.29	4,717.50
28	PAPER CLIP, gem type, 50mm, 100 pieces per box	box	30	195	145	370	80	130	55	265	40	90	35	165	30	80	40	150	950	14.04	13,338.00
29	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	ream	200	350	100	650	150	300	150	600	100	250	100	450	100	250	100	450	2,150	179.30	385,495.00
30	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	ream	300	450	100	850	200	350	100	650	120	270	120	510	150	285	150	585	2,595	196.54	510,021.30
31	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	300	400	100	800	200	300	100	600	200	300	100	600	100	200	100	400	2,400	114.51	274,824.00
32	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	300	400	100	800	200	300	200	700	200	300	200	700	150	250	150	550	2,750	118.35	325,462.50
33	PENCIL, lead, w/eraser, One(1) dozen per box	box	7	42	11	60	25	50	25	100	17	42	15	74	15	40	10	65	299	19.62	5,866.38
34	RECORD BOOK, 300 pages, size: 214mm x 278mm	book	85	85	74	244	50	55	50	155	40	60	50	150	25	30	25	80	629	70.72	44,482.88
35	RECORD BOOK, 500 pages, size: 214mm x 278mm	book	85	85	74	244	50	55	50	155	40	50	20	110	25	30	25	80	589	101.92	60,030.88

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
36	RUBBER BAND, 70mm min lay flat length (#18)	box	7	7	5	19	5	8	5	18	5	8	5	18	5	5	5	15	70	96.72	6,770.40
37	RULER, plastic, 450mm, 1 piece in individual plastic	piece	2	32	1	35	10	8	5	23	10	12	10	32	10	10	10	30	120	15.48	1,857.60
38	SIGN PEN, black	piece	5	5	2	12	5	5	-	10	5	5	-	10	-	5	-	5	37	34.61	1,280.57
39	SIGN PEN, blue	piece	5	5	2	12	5	5	-	10	5	5	-	10	-	5	-	5	37	34.61	1,280.57
40	SIGN PEN, red	piece	-	5	-	5	-	2	-	2	-	2	-	2	-	2	-	2	11	34.61	380.71
41	STAMP PAD INK, violet, 50mL	bottle	30	30	40	100	20	20	20	60	20	20	20	60	15	15	15	45	265	24.63	6,526.95
42	STAMP PAD, felt pad, min 60mm x 100mm	piece	32	32	42	106	20	22	20	62	20	25	20	65	15	15	15	45	278	29.10	8,089.80
43	STAPLE WIRE, Standard, #35	box	205	260	105	570	200	160	100	460	150	210	150	510	55	105	50	210	1,750	20.05	35,087.50
44	TAPE, masking, 24mm, 50 meters length	roll	105	130	105	340	50	80	50	180	50	80	50	180	50	75	50	175	875	54.60	47,775.00
45	TAPE, masking, 48mm, 50 meters length	roll	52	52	52	156	30	33	30	93	30	33	30	93	-	2	-	2	344	106.60	36,670.40
46	TAPE, packaging, 48mm, 50 meters length	roll	52	52	52	156	30	30	25	85	20	25	20	65	-	5	-	5	311	18.20	5,660.20
47	TAPE, transparent, 24mm, 50 meters	roll	260	345	260	865	205	290	100	595	155	240	150	545	100	190	100	390	2,395	9.10	21,794.50
48	TAPE, transparent, 48mm, 50 meters	roll	102	112	52	266	80	90	75	245	50	65	50	165	-	15	-	15	691	18.20	12,576.20
COMMON OFFICE DEVICES																					
1	CUTTER KNIFE, heavy duty	piece	62	62	62	186	35	35	35	105	32	32	30	94	-	-	-	-	385	19.76	7,607.60
2	CUTTER BLADE, heavy duty cutter, 10 pieces per tut	piece	2	2	1	5	-	-	-	-	-	-	-	-	-	-	-	-	5	11.84	59.20
3	DATING AND STAMPING MACHINE	piece	21	21	22	64	15	15	15	45	3	5	3	11	-	-	-	-	120	478.38	57,405.60
4	PENCIL SHARPENER, 1 piece in individual plastic cas	piece	26	21	21	68	15	15	15	45	10	12	10	32	5	5	5	15	160	187.20	29,952.00
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	77	77	75	229	30	30	30	90	30	32	30	92	15	15	15	45	456	131.96	60,173.76
6	SCISSORS, (6")	pair	103	103	54	260	75	75	75	225	53	53	50	156	30	30	30	90	731	13.73	10,036.63
7	STAPLE REMOVER, plier type	piece	73	63	64	200	50	50	50	150	30	34	30	94	30	30	30	90	534	21.84	11,662.56
8	STAPLER, standard	piece	77	77	77	231	50	50	50	150	40	44	20	104	25	25	25	75	560	82.16	46,009.60
9	TAPE DISPENSER, table top	piece	77	77	75	229	40	40	20	100	30	32	20	82	20	20	19	59	470	49.59	23,307.30
COMMON OFFICE EQUIPMENT																					
1	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	77	76	75	228	40	40	40	120	30	31	30	91	25	25	25	75	514	135.20	69,492.80
COMMON COMPUTER SUPPLIES																					
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14" -7/8", 2000 sheets/box	box	10	10	10	30	-	-	-	-	-	-	-	-	-	-	-	-	30	1,029.60	30,888.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	10	10	10	30	-	-	-	-	-	-	-	-	-	-	-	-	30	682.24	20,467.20
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sheets/box	box	10	10	10	30	-	-	-	-	-	-	-	-	-	-	-	-	30	765.44	22,963.20
4 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sheets/box	box	10	10	10	30	-	-	-	-	-	-	-	-	-	-	-	-	30	596.80	17,904.00
5 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	50	57	53	160	32	30	31	93	27	30	25	82	10	11	10	31	366	276.64	101,250.24
6 MOUSE, optical, USB connection type	unit	42	22	22	86	20	23	20	63	20	12	10	42	15	10	10	35	226	143.21	32,365.46
CONSUMABLES																				
1 INK CART, CANON CL-811, Colored	cart	30	30	30	90	25	25	25	75	15	15	15	45	7	7	7	21	231	1,029.60	237,837.60
2 INK CART, CANON PG-810, Black	cart	50	50	50	150	40	40	40	120	25	25	25	75	15	15	15	45	390	780.00	304,200.00
3 INK CART, EPSON C13T664200 (T6642), C	cart	50	30	30	110	50	30	30	110	25	20	20	65	15	15	15	45	330	254.80	84,084.00
4 INK CART, EPSON C13T664300 (T6643), M	cart	50	30	30	110	50	30	30	110	25	20	20	65	15	15	15	45	330	254.80	84,084.00
5 INK CART, EPSON C13T664400 (T6644), Y	cart	50	30	30	110	50	30	30	110	25	20	20	65	15	15	15	45	330	254.80	84,084.00
6 INK CART, EPSON C13T6664100 (T6641), B	cart	80	50	50	180	80	50	50	180	50	40	40	130	35	35	35	105	595	254.80	151,606.00
7 INK CART, HP C9351AA, (HP21), Black	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	658.32	15,799.68
8 INK CART, HP C9352AA, (HP22), Tri-color	cart	2	2	2	6	2	2	1	5	2	2	1	5	1	1	1	3	19	745.68	14,167.92
9 INK CART, HP CN692AA, (HP704), Black	cart	25	25	25	75	20	20	20	60	10	10	10	30	10	10	10	30	195	339.04	66,112.80
10 INK CART, HP CN693AA, (HP704), Tri-color	cart	14	14	14	42	12	12	12	36	5	5	5	15	5	5	5	15	108	339.04	36,616.32
11 INK CART, HP CZ107AA, (HP678), Black	cart	20	20	10	50	15	15	10	40	10	10	10	30	10	10	10	30	150	339.04	50,856.00
12 INK CART, HP CZ108AA, (HP678), Tricolor	cart	10	10	5	25	8	8	6	22	6	6	6	18	6	6	6	18	83	339.04	28,140.32
13 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	50	50	50	150	30	30	30	90	30	30	30	90	25	25	25	75	405	75.92	30,747.60
14 RIBBON CART, EPSON C13S015584 (S015327), Black	cart	-	30	20	50	2	-	-	2	-	-	-	-	-	-	-	-	52	334.88	17,413.76
15 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	30	33	30	93	25	28	25	78	15	18	15	48	15	18	15	48	267	75.92	20,270.64
16 RIBBON CART, for EPSON Printer LQ-2190 (S015531)	cart	-	10	10	20	10	-	10	20	-	-	-	-	-	-	-	-	40	724.88	28,995.20

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
9	PUSH PIN, flat head type, assorted colors, 100 pie	case	2	2	1	5	-	3	-	3	-	-	-	-	-	2	-	2	10	27.00	270.00
10	RULER, plastic, 300mm	piece	2	2	2	6	-	2	-	2	-	2	-	2	-	-	-	-	10	15.00	150.00
11	TAPE, paper for adding machine	roll	40	30	30	100	-	-	-	-	-	-	-	-	-	-	-	-	100	97.00	9,700.00
COMMON COMPUTER SUPPLIES																					
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-	box	5	5	5	15	-	-	-	-	-	-	-	-	-	-	-	-	15	1,025.00	15,375.00
2	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14	box	5	5	5	15	-	-	-	-	-	-	-	-	-	-	-	-	15	1,275.00	19,125.00
3	RIBBON CART, EPSON, LX-300+	cart	20	20	15	55	-	-	-	-	-	-	-	-	-	-	-	-	55	100.00	5,500.00
4	RIBBON CART, EPSON, LX-300+II	cart	20	20	10	50	-	-	-	-	-	-	-	-	-	-	-	-	50	100.00	5,000.00
5	RIBBON, LQ-310 (Dot Matrix)	cart	20	20	25	65	-	-	-	-	-	-	-	-	-	-	-	-	65	290.00	18,850.00
6	RIBBON, LX-310 (Dot Matrix)	cart	25	25	25	75	-	-	-	-	-	-	-	-	-	-	-	-	75	290.00	21,750.00
OFFICE SUPPLIES																					
1	BALIKBAYAN BOX	piece	20	20	30	70	-	-	-	-	-	-	-	-	-	-	-	-	70	175.00	12,250.00
2	BOOK, Engineer's Field Book	book	5	10	-	15	5	5	5	15	5	5	5	15	5	5	5	15	60	84.50	5,070.00
3	BOX for Index Card, 8 1/4"H x 9 1/2"L x 12 1/2"W	piece	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	20	600.00	12,000.00
4	CARD, Obligation Cards, Form 1	piece	-	1,500	-	1,500	-	-	-	-	-	-	-	-	-	-	-	-	1,500	30.00	45,000.00
5	CARD, Obligation Cards, Form 2	piece	-	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-	500	30.00	15,000.00
6	COLUMNAR PAD, 16 columns, 50 gsm min.	pad	30	40	30	100	-	-	-	-	-	-	-	-	-	-	-	-	100	64.60	6,460.00
7	COLUMNAR PAD, 20 col, 50gsm	pad	30	40	30	100	-	-	-	-	-	-	-	-	-	-	-	-	100	42.64	4,264.00
8	CORRECTION FLUID, 20ml	bottle	35	45	35	115	-	5	-	5	-	-	-	-	-	-	-	-	120	70.00	8,400.00
9	CRAYONS, Jumbo, 8pcs	box	5	5	10	20	-	-	-	-	-	-	-	-	-	-	-	-	20	114.17	2,283.40
10	INK for Risograph, RZ5700	tube	100	100	60	260	-	-	-	-	-	-	-	-	-	-	-	-	260	2,000.00	520,000.00
11	INK for stamp pad, green	bottle	20	40	20	80	-	-	-	-	-	-	-	-	-	-	-	-	80	45.00	3,600.00
12	LAMINATING FILM	roll	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1,934.40	1,934.40
13	LEAD, for mechanical pencil, 0.5mm	tube	2	5	3	10	2	2	1	5	2	1	2	5	-	-	-	-	20	32.50	650.00
14	MASTER ROLL for RISO Machine, Model 2300 AG	roll	-	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	4,075.00	24,450.00
15	PAPER, Special Board Paper, Legal, 10s	pack	20	20	30	70	5	5	5	15	5	5	5	15	3	3	4	10	110	78.00	8,580.00
16	PAPER, Sticker Paper, 210mm x 297mm (A4), matt	pack	10	15	10	35	3	2	-	5	-	-	-	-	-	-	-	-	40	78.00	3,120.00
17	PAPER, Special Paper, 8.5 x 13, 10sheets/pack, 17	pack	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	95.00	475.00
18	PAPER, Special Paper, 8.5 x 13, 10sheets/pack, 85	pack	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	70.00	350.00
19	PAPER, Assorted Premium Colored Paper, 8.5 x 11	pack	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	400.00	2,000.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
20	PEN, ballpen, black	piece	420	760	410	1,590	300	670	300	1,270	250	620	250	1,120	250	600	250	1,100	5,080	19.00	96,520.00
21	PEN, ballpen, blue	piece	320	310	310	940	300	320	300	920	250	270	250	770	250	250	250	750	3,380	19.00	64,220.00
22	PEN, ballpen, green	piece	50	50	50	150	50	50	25	125	50	50	25	125	50	50	25	125	525	19.00	9,975.00
23	PEN, ballpen, red	piece	102	102	102	306	50	53	50	153	50	53	50	153	50	50	50	150	762	19.00	14,478.00
24	PEN, Energel Sign Pen, #1	piece	2	2	4	8	-	-	-	-	-	-	-	-	-	-	-	-	8	114.17	913.36
25	PENCIL	box	2	2	4	8	-	2	-	2	-	2	-	2	-	-	-	-	12	100.00	1,200.00
26	PENCIL, F	box	4	4	4	12	3	3	3	9	-	-	-	-	-	-	-	-	21	650.00	13,650.00
27	PENCIL, HB	box	4	4	4	12	3	3	3	9	-	-	-	-	-	-	-	-	21	650.00	13,650.00
28	PENCIL, mechanical, 0.5mm lead	piece	5	3	2	10	-	-	-	-	-	-	-	-	-	-	-	-	10	39.00	390.00
29	PVC COVER FC, size 0.25 x 330x 216mm, clear	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	35.00	175.00
30	RING BINDER, 10mmx1.12m, plastic, 10pcs/bundle	bundle	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	250.00	250.00
31	RING BINDER, 25mmx1.12m, plastic, 10pcs/bundle	bundle	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	300.00	300.00
32	SIGN PEN, black, .07mm	piece	5	30	-	35	2	27	1	30	4	25	-	29	-	25	-	25	119	120.00	14,280.00
33	SIGN PEN, blue, .07mm	piece	5	15	-	20	2	12	1	15	4	10	-	14	-	10	-	10	59	120.00	7,080.00
34	SIGN PEN, red, .07mm	piece	-	15	-	15	-	12	-	12	-	12	-	12	-	10	-	10	49	120.00	5,880.00
35	TONER AR, 60236361-3290	cart	2	-	-	2	1	-	-	1	-	-	-	-	-	-	-	-	3	8,840.00	26,520.00
36	TRAY, outgoing and incoming tray	piece	11	13	12	36	-	1	-	1	-	-	-	-	-	-	-	-	37	454.00	16,798.00
PAPER MATERIALS & PRODUCTS																					
1	BOX, document storage box, foldable flap	piece	100	100	100	300	-	-	-	-	-	-	-	-	-	-	-	-	300	165.00	49,500.00
2	CASH BOOK A.F. No. 131 (Cash in Treasury)	pad	20	20	-	40	-	-	-	-	-	-	-	-	-	-	-	-	40	287.50	11,500.00
3	CASH BOOK A.F. No. 131-A (Cash in Bank)	pad	5	5	5	15	-	-	-	-	-	-	-	-	-	-	-	-	15	287.50	4,312.50
4	FORM 131-B, CASH BOOK (Disbursing)	book	2	8	-	10	5	-	-	5	5	-	-	5	-	-	-	-	20	287.50	5,750.00
5	FORM, Birth Certificate	pad	150	160	180	490	-	10	-	10	-	10	-	10	-	10	-	10	520	240.00	124,800.00
6	FORM, Death Certificate	pad	40	50	40	130	-	10	-	10	-	10	-	10	-	10	-	10	160	240.00	38,400.00
7	FORM, Fetal Death Certificate	pad	30	40	30	100	-	10	-	10	-	10	-	10	-	10	-	10	130	240.00	31,200.00
8	FORM, Shipping Permit with Duplicate	booklet	-	-	-	-	-	-	-	-	350	-	350	-	-	-	-	-	350	550.00	192,500.00
9	PAPER, laid for Governor's Permit	pack	35	35	30	100	15	15	20	50	10	10	10	30	10	10	10	30	210	65.00	13,650.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																		Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
COMMON ELECTRICAL SUPPLIES																						
1	BATTERY, 9 volts	piece	5	5	5	15	3	3	3	9	3	3	-	6	3	3	-	6	36	225.00	8,100.00	
2	BATTERY RECHARGEABLE, AAA	pack	-	80	-	80	-	75	-	75	-	75	-	75	-	75	-	75	305	500.00	152,500.00	
3	BATTERY, size C, 1.5 v, 2 pcs. per blister/pack	pack	5	15	20	40	10	10	5	25	10	5	5	20	10	5	5	20	105	78.00	8,190.00	
4	CHARGER, for AAA battery	piece	-	10	2	12	-	5	-	5	-	10	-	10	-	5	-	5	32	2,500.00	80,000.00	
COMMON JANITORIAL SUPPLIES																						
1	SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	5	110	35	150	20	95	20	135	15	90	15	120	10	85	10	105	510	25.00	12,750.00	
COMPUTER EQUIPMENT & ACCESSORIES																						
1	RJ 45, 100 pcs. per box	box	1	-	-	1	-	-	-	-	1	-	-	1	-	-	-	-	2	1,105.00	2,210.00	
2	RJ 11, 100 pcs. per box	box	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1,105.00	1,105.00	
3	UTP CABLE, CAT6e, 305 meter per box	box	-	2	-	2	1	-	-	1	-	-	-	-	-	-	-	-	3	11,050.00	33,150.00	
4	CABLE, RG 59 (Siamese Cable) w/ power cable, 30	roll	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	7,286.55	7,286.55	
5	BNC connector, male head w/ spring screw	piece	50	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	50	15.00	750.00	
6	CONNECTOR, CCTV power	piece	30	-	-	30	-	-	-	-	-	-	-	-	-	-	-	-	30	15.00	450.00	
CLEANING EQUIPMENT & SUPPLIES																						
1	BLEACHING SOLUTION, scented	gallon	10	151	95	256	30	85	20	135	30	86	35	151	-	55	-	55	597	225.00	134,325.00	
2	DEODORANT CAKE, 80 gms.	piece	15	15	15	45	15	15	10	40	15	15	10	40	-	-	-	-	125	89.00	11,125.00	
3	DETERGENT BAR, min 392 grams net mass, 4pcs/	bar	-	105	45	150	20	80	20	120	20	80	20	120	20	80	20	120	510	35.00	17,850.00	
4	DETERGENT POWDER, 1 kg per pack	kilo	-	205	35	240	20	185	20	225	25	190	25	240	15	180	10	205	910	155.00	141,050.00	
5	DIPPER	piece	5	10	5	20	5	5	5	15	5	5	5	15	-	-	-	-	50	60.00	3,000.00	
6	DISHWASHING LIQUID	gallon	20	105	20	145	20	95	10	125	20	95	10	125	10	95	10	115	510	300.00	153,000.00	
7	DOORMAT, braided	piece	-	80	75	155	20	25	20	65	20	25	20	65	20	25	20	65	350	50.00	17,500.00	
8	MURIATIC ACID	gallon	-	119	-	119	3	110	-	113	2	115	-	117	3	110	-	113	462	300.00	138,600.00	
9	TRASHBAG, plastic, (XXL), black, 10s	roll	75	291	75	441	75	234	50	359	30	240	40	310	-	197	-	197	1,307	195.00	254,865.00	
10	TRASHBAG, plastic, (XXL), clear, 10s	roll	75	310	75	460	75	255	50	380	30	240	40	310	-	195	-	195	1,345	195.00	262,275.00	

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30 PLUG, male, regular WRP 002	piece	10	10	5	25	5	-	-	5	-	-	-	-	5	-	-	5	35	50.00	1,750.00		
31 SOLID WIRE TW, 2.0 mm2	box	2	1	-	3	-	-	-	-	1	-	-	1	-	-	-	-	4	3,372.00	13,488.00		
32 SON-T Bulb, 70w/20v, warm bulb	piece	12	-	3	15	-	-	-	-	-	-	-	-	-	-	-	-	15	721.50	10,822.50		
33 STARTER, 4-40watts	piece	-	75	15	90	10	75	-	85	5	70	5	80	-	65	-	65	320	18.00	5,760.00		
34 STARTER, 8-40watts	piece	-	115	50	165	10	75	10	95	10	75	10	95	-	65	-	65	420	20.00	8,400.00		
CARPENTRY, PAINTING, PLUMBING & MASONRY SUPPLIES & EQUIPMENT																						
1 ANGLE VALVE	piece	-	10	10	20	4	4	4	12	-	-	-	-	4	4	2	10	42	390.00	16,380.00		
2 ADHESIVE for wood	liter	-	4	-	4	2	-	-	2	2	2	-	4	2	-	-	2	12	210.00	2,520.00		
3 ADHESIVE, Flooring	liter	5	7	5	17	2	2	2	6	2	4	2	8	2	2	2	6	37	290.00	10,730.00		
4 CABLE TIE, 2.5 x 200m	pack	5	10	-	15	-	-	5	5	-	5	-	5	8	-	-	8	33	130.00	4,290.00		
5 CEMENT	bag	-	2	2	4	-	-	-	-	2	-	-	2	2	-	-	2	8	320.00	2,560.00		
6 COMMON NAIL #1	kilo	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	120.00	480.00		
7 COMMON NAIL #2	kilo	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	110.00	440.00		
8 COMMON NAIL #3	kilo	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	100.00	400.00		
9 CONCRETE NAIL #1	kilo	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	120.00	480.00		
10 CONCRETE NAIL #2	kilo	-	3	2	5	2	1	1	4	1	1	1	3	1	1	1	3	15	160.00	2,400.00		
11 CONCRETE NAIL #3	kilo	2	2	1	5	2	1	1	4	1	-	-	1	1	1	1	3	13	170.00	2,210.00		
12 CWN #1	kilo	1	2	2	5	1	1	1	3	1	1	1	3	3	-	2	5	16	120.00	1,920.00		
13 CWN #2	kilo	1	2	2	5	1	1	1	3	1	1	1	3	-	-	3	3	14	115.00	1,610.00		
14 CWN #3	kilo	1	2	2	5	1	1	1	3	1	1	1	3	-	3	-	3	14	110.00	1,540.00		
15 CWN #4	kilo	1	1	3	5	1	1	1	3	1	1	1	3	-	3	-	3	14	105.00	1,470.00		
16 CWN, 1 1/2 finishing nail	kilo	-	4	4	8	1	2	2	5	2	2	2	6	2	2	2	6	25	80.00	2,000.00		
17 CWN, 2 finishing nail	kilo	2	2	2	6	2	2	2	6	2	2	2	6	4	4	4	12	30	88.00	2,640.00		
18 DIAMOND CUTTER WHEEL	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	600.00	1,200.00		
19 FAUCET, goose neck	piece	-	10	5	15	-	-	-	-	5	-	-	5	-	-	-	-	20	875.00	17,500.00		
20 FAUCET, great volune	piece	-	15	15	30	5	5	5	15	5	5	-	10	-	-	-	-	55	100.00	5,500.00		
21 FLEXIBLE HOSE	tube	-	5	5	10	5	-	-	5	5	-	-	5	-	-	-	-	20	150.00	3,000.00		
22 FLOOR OUTLET	piece	-	4	-	4	2	-	-	2	2	-	-	2	-	-	-	-	8	1,900.00	15,200.00		
23 FLUORESCENT TUBE, LED, 9 watts, 220 volts	tube	10	10	5	25	5	5	10	20	5	5	5	15	15	15	10	40	100	270.00	27,000.00		
24 FLUSH BOWL FITTINGS	piece	-	10	-	10	5	-	5	10	5	-	-	5	-	-	-	-	25	400.00	10,000.00		

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25	GLUE (Instant)	tube	2	1	1	4	1	1	1	3	2	-	-	2	2	2	2	6	15	110.00	1,650.00
26	GOOD LUMBER, 1 x 10 x 10,KD	piece	5	5	5	15	5	5	5	15	5	5	5	15	10	5	5	20	65	1,500.00	97,500.00
27	GOOD LUMBER, 1/2 x 2 x 12,KD	piece	5	5	5	15	5	5	5	15	10	10	10	30	10	10	10	30	90	250.00	22,500.00
28	GOOD LUMBER, 2 x 2 x 8,KD	piece	5	5	5	15	5	5	5	15	10	10	5	25	10	10	5	25	80	750.00	60,000.00
29	GOOD LUMBER, 2 x 4 x 10,KD	piece	5	5	5	15	5	5	5	15	5	5	10	20	5	10	5	20	70	950.00	66,500.00
30	GOOD LUMBER, 2 x 4 x 8,KD	piece	5	5	5	15	5	5	5	15	5	5	10	20	5	10	5	20	70	850.00	59,500.00
31	GRAB HOE	piece	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	1,100.00	5,500.00
32	HARAS, heavy duty	piece	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	280.00	1,400.00
33	HOOK for hard wall	pack	-	5	5	10	-	-	-	-	-	-	-	-	2	-	-	2	12	120.00	1,440.00
34	LAVATORY FAUCET	piece	10	10	5	25	2	2	2	6	-	-	-	-	3	3	3	9	40	275.00	11,000.00
35	LAVATORY FITTINGS	piece	10	20	10	40	7	2	7	16	8	3	2	13	3	3	3	9	78	250.00	19,500.00
36	PADLOCK, 25mm	piece	-	20	-	20	5	5	5	15	6	5	-	11	-	-	-	-	46	170.00	7,820.00
37	PADLOCK, 30mm	piece	6	37	7	50	16	17	12	45	8	13	4	25	10	5	-	15	135	230.00	31,050.00
38	PADLOCK, 40mm	piece	10	40	15	65	10	10	10	30	10	15	10	35	5	-	-	5	135	340.00	45,900.00
39	PADLOCK, 40mm, long shackle	piece	6	32	7	45	10	-	10	20	10	5	-	15	5	-	-	5	85	360.00	30,600.00
40	PAINT BRUSH #2	piece	3	3	4	10	-	-	-	-	3	3	4	10	-	-	-	-	20	75.00	1,500.00
41	PAINT ROLLER #4	piece	3	3	-	6	2	-	2	4	3	-	-	3	3	-	-	3	16	250.00	4,000.00
42	PAINT THINNER	liter	3	3	4	10	2	3	-	5	-	-	-	-	5	-	-	5	20	175.00	3,500.00
43	PAINT TRAY	piece	3	3	-	6	2	-	2	4	3	3	-	6	-	-	-	-	16	165.00	2,640.00
44	PAINT, Spray (Black)	can	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	210.00	420.00
45	PALLET, Plastic, 4 ft x 4 ft, 2 ton capacity	piece	10	10	10	30	5	5	5	15	5	5	5	15	10	10	10	30	90	1,300.00	117,000.00
46	PICK MATOCK, heavy duty	piece	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	720.00	3,600.00
47	PIPE WRENCH #12	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4	620.00	2,480.00
48	PIPE WRENCH #14	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4	740.00	2,960.00
49	PLYWOOD, 1/4 x 4 x 8	piece	7	10	5	22	7	3	4	14	9	-	-	9	3	3	4	10	55	700.00	38,500.00
50	PLYWOOD, 3/4 x 4 x 8	piece	7	17	6	30	3	3	4	10	3	3	4	10	3	3	4	10	60	1,700.00	102,000.00
51	QUICK DRY ENAMEL (White)	gallon	3	3	4	10	2	3	-	5	3	2	-	5	5	-	-	5	25	1,200.00	30,000.00
52	RAKE, heavy duty	piece	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	1,020.00	5,100.00
53	SEALANT	liter	3	3	4	10	3	3	2	8	2	2	2	6	-	-	-	-	24	635.00	15,240.00
54	SHOVEL, heavy duty	pc	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	720.00	3,600.00

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54 SHOVEL, flat	pc	8	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	8	884.00	7,072.00	
54 SHOVEL, spade (pointed)	pc	8	-	-	8	-	-	-	-	-	-	-	-	-	-	-	-	8	884.00	7,072.00	
55 STEEL Matting	piece	-	2	2	4	-	-	-	-	-	-	-	-	-	-	-	-	4	526.25	2,105.00	
56 TAPE, duct, 48mm x 10m	roll	5	10	5	20	3	8	3	14	3	8	3	14	5	10	5	20	68	125.00	8,500.00	
57 TAPE, duct, silver, 48mm x 10m	roll	-	10	-	10	-	5	-	5	-	5	-	5	-	5	-	5	25	98.00	2,450.00	
58 TAPE, teflon	piece	5	13	5	23	2	2	1	5	-	-	-	-	-	-	-	-	28	25.00	700.00	
TOOLS	piece	1			1				-				-					1	29,400.00	29,400.00	
59 VISEGRIP #8	piece	2	6	2	10	2	2	2	6	2	2	2	6	-	-	-	-	22	585.00	12,870.00	
VEST, Reflective safety	piece	12			12				-				-					12	850.00	10,200.00	
60 WIRE, GI, #16	kilo	-	18	10	28	-	-	-	-	5	5	-	10	4	-	-	4	42	125.00	5,250.00	
61 WIRE, GI, #18	kilo	3	3	4	10	2	2	3	7	2	2	3	7	5	5	6	16	40	130.00	5,200.00	
62 WOOD, 1 x 2 x 10	piece	-	5	-	5	5	-	-	5	5	-	-	5	5	-	-	5	20	175.00	3,500.00	
63 WOOD, 2 x 2 x 10	piece	10	-	-	10	10	-	-	10	10	-	-	10	-	-	-	-	30	200.00	6,000.00	
GARDEN & LANDSCAPING SUPPLIES & MATERIALS																					
1 BLADED BOLO	piece	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	850.00	3,400.00	
2 CROWBAR	piece	-	2	1	3	-	-	-	-	-	-	-	-	-	-	-	-	3	750.00	2,250.00	
3 GARDEN HOSE, 100 meters	meter	-	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	100	30.00	3,000.00	
4 GRASS CUTTER	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	3,520.00	7,040.00	
5 PRUNING SHEAR	piece	-	2	-	2	-	-	-	-	-	-	-	-	1	-	-	1	3	375.00	1,125.00	
6 RAKE	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	850.00	1,700.00	
7 SHOVEL, small	piece	-	2	1	3	-	-	-	-	-	-	-	-	1	-	-	1	4	650.00	2,600.00	
8 TRIMMING Scissor	piece	-	5	2	7	-	-	-	-	-	-	-	-	-	-	-	-	7	820.00	5,740.00	
MILITARY & POLICE SUPPLIES																					
1 RAINBOOTS, rubber	pair	-	210	-	210	-	100	-	100	-	100	-	100	-	100	-	100	510	625.00	318,750.00	
2 RAINCOATS, PVC poncho type, large	piece	-	235	-	235	-	100	-	100	-	100	-	100	-	100	-	100	535	550.00	294,250.00	
AUDIO & VISUAL PRESENTATION and COMPOSING EQUIPMENT																					
1 3.5 to RCA cord, 3 meters	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	300.00	1,500.00	
2 AUDIO CABLE/Microphone Cord, 3 wires, heavy d	roll	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	2,925.00	2,925.00	
3 CABLE TIE, 2.5 x 200m	pack	-	5	5	10	5	-	-	5	-	-	-	-	5	-	-	5	20	130.00	2,600.00	
4 MICROPHONE FLOOR STAND	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4	2,100.00	8,400.00	

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 PL-55 (Mono), heavy duty	piece	-	5	5	10	-	-	-	-	-	-	-	-	-	-	-	-	10	330.00	3,300.00
6 SPEAKER STAND, heavy duty	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4	1,733.75	6,935.00
7 XLR PLUG, female, heavy duty	piece	-	5	5	10	-	-	-	-	-	-	-	-	-	-	-	-	10	350.00	3,500.00
8 XLR PLUG, male, heavy duty	piece	-	15	10	25	-	-	-	-	-	-	-	-	-	-	-	-	25	350.00	8,750.00
DENTAL SUPPLIES																				
1 APPLICATOR TIPS, 100's	BOX	2	5		7	1	5		6	1	7		8	-	5		5	26	250.00	6,500.00
2 CAVITY LINER (CALCIUM HYDROXIDE) syringe	BOX	3	4		7	2	4		6	1	2		3	-	2		2	18	800.00	14,400.00
3 CELLULOID STRIP, 50's	BOX	2	4		6	1			1	1			1	-			-	8	250.00	2,000.00
4 CHISEL-JAPAN	PC.	7			7	7			7	5			5	5			5	24	250.00	6,000.00
5 COMPOSITE TRIMMERS	PC	10			10	7			7	4			4	4			4	25	70.00	1,750.00
6 COTTON PLIERS WITH LOCK	PC	14	50		64	2			2	-			-	-			-	66	150.00	9,900.00
7 CROSS BAR ELEVATORS (MESIAL AND DISTAL)	PAIR	1			1	-			-	-			-	-			-	1	2,400.00	2,400.00
8 DENTAL BIB, 100's	PACK	27	21		48	28	10		38	23	11		34	22	10		32	152	250.00	38,000.00
9 DENTAL CARTRIDGE SYRINGE, STAINLESS	PC	7	10		17	1			1	1			1	-			-	19	1,000.00	19,000.00
10 DENTAL CARTRIDGE SYRINGE, STAINLESS (s-T	PC	1			1	-			-	-			-	-			-	1	2,500.00	2,500.00
11 DENTAL EXPLORER	PC	6			6	2			2	-			-	-			-	8	11.00	88.00
12 DENTAL FORCEP # 18L, JAPAN	PC	2			2	-			-	-			-	-			-	2	2,500.00	5,000.00
13 DENTAL FORCEP #150, JAPAN	PC	3			3	1			1	1			1	-	2		2	7	2,500.00	17,500.00
14 DENTAL FORCEP #16, JAPAN	PC	4			4	1			1	1			1	-	2		2	8	2,000.00	16,000.00
15 DENTAL FORCEP #17, JAPAN	PC	3			3	1			1	1			1	-	2		2	7	2,000.00	14,000.00
16 DENTAL FORCEPS #151, JAPAN	PC	1			1	-			-	-			-	-			-	1	2,500.00	2,500.00
17 DENTAL FORCEPS #18R, JAPAN	PC	1			1	-			-	-			-	-	2		2	3	2,500.00	7,500.00
18 DENTAL FORCEPS #44, JAPAN (SLIM BEAK)	PC	2			2	-			-	-			-	-			-	2	2,500.00	5,000.00
19 DENTAL FORCEPS #65, JAPAN	PC	2			2	-			-	-			-	-			-	2	2,500.00	5,000.00
20 DENTAL FORCEPS #69, JAPAN (SLIM BEAK)	PC	2			2	-			-	-			-	-			-	2	2,500.00	5,000.00
21 DENTAL NEEDLE g.27, LONG, FOR CARTRIDGE T	BOX	17	22		39	17	22		39	14	22		36	14	2		16	130	480.00	62,400.00
22 DENTAL NEEDLE g.27, SHORT, FOR CARTRIDGE	BOX	37	52		89	27	42		69	25	32		57	25	2		27	242	480.00	116,160.00
23 DENTAL NEEDLE g.30, SHORT, FOR CARTRIDGE	BOX	21	2		23	17	2		19	15	2		17	15	2		17	76	480.00	36,480.00
24 DYCAL APPLICATOR # 1 OR #2	PACK	2			2	2			2	1			1	1			1	6	480.00	2,880.00
25 ELEVATOR, LUXATOR, STAINLESS STEEL, US	PC	2			2	1			1	1			1	-			-	4	1,400.00	5,600.00

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26	ELEVATOR, LUXATOR, STAINLESS STEEL, US	PC	4	10		14	3	1		4	1		1	-			-	19	1,400.00	26,600.00
27	ELEVATOR, STRAIGHT, # 302 JAPAN	PC	3	10		13	2			2	1		1	-			-	16	600.00	9,600.00
28	ELEVATOR, STRAIGHT, # 301 JAPAN	PC	3			3	2			2	1		1	-			-	6	600.00	3,600.00
29	ELEVATOR, STRAIGHT, STAINLESS STEEL, US	PC	3			3	2			2	1		1	-			-	6	1,400.00	8,400.00
30	EXPLORER (JAPAN)	PC	4			4	1			1	1		1	-			-	6	180.00	1,080.00
31	FINISHING STRIP 50's	BOX	2	4		6	1			1	1		1	-			-	8	200.00	1,600.00
32	FLOURIDE GEL VARNISH 10ml (Dental Susp)	TUBE	2	110		112	1			1	1		1	-			-	114	2,700.00	307,800.00
33	FUJI VII 15gms	SET		4		4		-		-			-		-		-	4	4,800.00	19,200.00
34	GUM SCISSOR, JAPAN	PC	7			7	2			2	1		1	1			1	11	180.00	1,980.00
35	GUM SCISSOR, JAPAN	PC		-		-		10		10			-		1		1	11	180.00	1,980.00
36	GUM SEPARATOR	PC	6			6	3			3	3		3	2			2	14	150.00	2,100.00
37	GUM SEPARATOR	PC		51		51		1		1		1	1		-		-	53	150.00	7,950.00
38	HAND TOWEL , white	PCS.	49	30		79	33	30		63	31	30	61	31	5		36	239	25.00	5,975.00
39	HIGH SPEED HAND PIECE	PCS.	1			1	-			-	-		-	-			-	1	18,000.00	18,000.00
40	IRM POWDER 38gms & LIQUID 14ml	SET	2	4		6	1	4		5	-		-	-			-	11	2,500.00	27,500.00
41	LIDOCAINE 5% OINTMENT	JAR	15			15	10			10	10		10	10			10	45	325.00	14,625.00
42	LIGHTED DENTAL MOUTH MIRROR	SET	2	5		7	1			1	-		-	-			-	8	3,000.00	24,000.00
43	MALLET, JAPAN	PC	7			7	1	4		5	1		1	-			-	13	600.00	7,800.00
44	MOUTH MIRROR HEAD, STAINLESS STEEL, JAPAN	PC	31	31		62	30	20		50	25	21	46	25			25	183	50.00	9,150.00
45	MOUTH MIRROR WITH HANDLE, JAPAN	PC	16	1		17	5	1		6	-	1	1	-	1		1	25	93.50	2,337.50
46	MOUTH WASH (concentrated 360 ml freshmint)	BOT	17	1		18	17	1		18	16	1	17	12	1		13	66	280.00	18,480.00
47	ORAL ANTISEPTIC 1% P. IODINE 240ml	BOT	19	1		20	14	1		15	16	1	17	9	1		10	62	350.00	21,700.00
48	POLYPASTE (Separate PR)	KIT	2			2	1			1	1		1	-			-	4	375.00	1,500.00
49	PROPHYLAXIS BRUSH	PC	31	120		151	31	120		151	28	120	148	26	70		96	546	12.00	6,552.00
50	PROPHYLAXIS CAP	PC	26	105		131	16	100		116	13	100	113	11	50		61	421	12.00	5,052.00
51	PROPHYLAXIS PASTE, 60gms	PC	7			7	6			6	3		3	3			3	19	120.00	2,280.00
52	PROPHYLAXIS PASTE, 60gms	PC		-		-		5		5		5	5		5		5	15	120.00	1,800.00
53	RESTORATION BARS	PC		20		20		20		20		20	20		10		10	70	60.00	4,200.00
54	RESTORATION BURS (ROUND, DIAMOND)	PC	15			15	10			10	9		9	4			4	38	60.00	2,280.00
55	RONGEUR-JAPAN	PC	2	1		3	1			1	1		1	-			-	5	1,000.00	5,000.00

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56	SOLCOCERYL GUM PASTE	TUBE	2			2	2			2	2			2	2			2	8	1,000.00	8,000.00
57	SPOON EXCAVATOR, JAPAN	PC	4			4	3			3	1			1	1			1	9	150.00	1,350.00
58	STAINLESS TRAY W/ COVER (MEDIUM)	PC	4	6		10	3			3	-	4		4	-			-	17	1,680.00	28,560.00
59	SURGICAL/ TISSUE SCISSORS (SMALL)	PC	2			2	-			-	-			-	-			-	2	180.00	360.00
60	TEMPORARY CEMENT, 5 gm powder, 3 ml liquid	pack	1			1	1			1	1			1	1			1	4	400.00	1,600.00
61	TOOTHBRUSH WITH COVER, ADULT	PCS.		13,000		13,000				-				-				-	13,000	20.00	260,000.00
62	TOOTHPASTE 13.5 ml	PCS.	10	13,000		13,010	10			10	10			10	10			10	13,040	15.00	195,600.00
63	TOPICAL ANESTHESIA	PC	3			3	3			3	3			3	3			3	12	450.00	5,400.00
64	WOODSTONE PLASTIC FILLING INSTRUMENT		2	10		12	-	10		10	-	10		10	-	5		5	37	125.00	4,625.00
GENERAL LABORATORY SUPPLIES																					
1	ACETIC ACID 99% OR < 10% 250 ml	BOT	6			6	1			1	2			2	-			-	9	200.00	1,800.00
2	ACETONE 1L	BOT	2			2	-			-	1			1	-			-	3	200.00	600.00
3	AIDEX + LIQUID ACTIVATOR	1 GAL	15			15	15			15	15			15	15			15	60	450.00	27,000.00
4	ANTI-D, MONOCLONAL 10 ML (Epiclone)	10 ML/BOT	47			47	47			47	33			33	33			33	160	770.00	123,200.00
5	ANTI-HUMAN GLOBULIN, POLYSPECIFIC, 10 ML (10 ML/BOT	29			29	24			24	20			20	15			15	88	605.00	53,240.00
6	APPLICATOR STICK, NONSTERILE, WOOD, 1000's	PACK of 1000P	143			143	143			143	134			134	134			134	554	194.50	107,753.00
7	APPLICATOR STICK, STERILE WITH COTTON TIP	100X2PC/BOX	11			11	7			7	10			10	7			7	35	135.00	4,725.00
8	ASPIRATOR TIP, BLUE	PACK of 500PC	11			11	10			10	6			6	6			6	33	480.00	15,840.00
9	ASPIRATOR TIP, YELLOW	PACK of 1000P	18			18	16			16	15			15	15			15	64	800.00	51,200.00
10	BLOOD LANCET, STAINLESS STEEL 200's	BOX of 200PC	60	36		96	55			55	40			40	40			40	231	1,010.00	233,310.00
11	CALIBRATED PLASTIC TRANSFER PIPETTES 1ml	BOX of 100PC	198			198	196			196	192			192	190			190	776	580.00	450,080.00
12	CK-MB TEST CASSETTE	30test/ BOX	8			8	6			6	2			2	2			2	18	8,000.00	144,000.00
13	CLOT ACTIVATOR TUBE, GEL, (YELLOW TOP) 3M	100 / TRAY	73			73	73			73	68			68	68			68	282	1,100.00	310,200.00
14	DISTILLED WATER	6L BOT	303			303	303			303	254			254	254			254	1,114	130.00	144,820.00
15	DELTAMETHRIN	BOT		20		20		5		5				-				-	25	5,400.00	135,000.00
16	DENGUE NS1 Ag CASSETTE 25's	25 test / BOX	14			14	15			15	11			11	10			10	50	7,500.00	375,000.00
17	DENGUE IgG/IgM CASSETTE 25's	25 test / BOX	9			9	9			9	6			6	6			6	30	7,500.00	225,000.00
18	DENGUE NSI Ag CASSETTE, 25 test (Same w/ den	BOX		20		20		20		20				-				-	40	11,300.00	452,000.00
19	DENGUE NSI IgG/IgM BLOT RAPID TEST CASSET	BOX		10		10		10		10				-				-	20	7,000.00	140,000.00
20	DRABKINS REAGENT	500ml BOT	4			4	2			2	1			1	1			1	8	450.00	3,600.00

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21	EDTA COLLECTING TUBE 2ml, GLASS, 100's	100PC/TRAY	155			155	156			156	79			79	79			79	469	700.00	328,300.00
22	EDTA COLLECTING TUBE microtainer 0.5cc, 50'S	50PC / TRAY	145			145	145			145	55			55	55			55	400	1,000.00	400,000.00
23	FILTER PAPER RINGS (11CM DIAMETER)	100PC / PACK	2			2	1			1	1			1	1			1	5	700.00	3,500.00
24	FORMALIN, 10% BUFFERED	1000ML/BOT	6			6	6			6	3			3	3			3	18	500.00	9,000.00
25	GIEMSA STAIN 200 TESTS	SET	9	1		10	8			8	5			5	6			6	29	500.00	14,500.00
26	GLASS SLIDE, PLAIN, CLEAR, 1 x 3	BOX of 72PC	304			304	254			254	223			223	223			223	1,004	60.50	60,742.00
27	GLUCOSE CONCENTRATED DRINK 75-gram con	BOT	120			120	70			70	50			50	50			50	290	160.00	46,400.00
28	HAYEM DILUTING FLUID	1L / BOT	5			5	1			1	-			-	-			-	6	700.00	4,200.00
29	HBsAg RAPID TEST 25's	25 TEST / BOX	135			135	135			135	89			89	87			87	446	2,500.00	1,115,000.00
30	HBsAg, ONE STEP, 25's(Hepa B)	BOX		50		50		-		-				-				-	50	2,500.00	125,000.00
31	HYDROCHLORIC ACID 0.1N (HCL)	250ML / BOT	2			2	-			-	1			1	-			-	3	250.00	750.00
32	IMMERSION OIL FOR MICROSCOPY	30ML / BOT	13			13	9			9	9			9	4			4	35	250.00	8,750.00
33	INTERVAL TIMER (DIGITAL)	PC	5			5	4			4	2			2	2			2	13	100.00	1,300.00
34	KOH 10%	250ML / BOT	3			3	2			2	2			2	1			1	8	500.00	4,000.00
35	LISS (10ML)	10ML /BOT	32			32	31			31	22			22	22			22	107	680.00	72,760.00
36	LUGOLS IODINE	500ML /BOT	3			3	-			-	2			2	-			-	5	850.00	4,250.00
37	METHANOL	1L	13			13	10			10	8			8	7			7	38	1,400.00	53,200.00
38	MICROHEMATOCRIT HEPARINIZED CAPILLARY T	100pc/VIAL	68			68	68			68	32			32	32			32	200	198.00	39,600.00
39	NaOH 99% or < 10%	250ML / BOT	2			2	-			-	-			-	-			-	2	300.00	600.00
40	NEWBORN SCREENING (test card with Lancet)	PC	2,600			2,600	2,550			2,550	2,050			2,050	2,550			2,550	9,750	450.00	4,387,500.00
41	NEWBORN SCREENING KIT	PC		70		70		-		-				-				-	70	550.00	38,500.00
42	NEW METHYLENE BLUE N STAIN SOLUTION (Ret	500ML / BOT	2			2	2			2	1			1	1			1	6	3,500.00	21,000.00
43	NORMAL SALINE SOLUTION	1000ml BOT	43			43	40			40	38			38	35			35	156	250.00	39,000.00
44	OCCULT BLOOD TEST SET 200 TEST (Benzidine	KIT	8			8	3			3	3			3	-			-	14	5,200.00	72,800.00
45	PERIPHERAL BLOOD SMEAR Rapid Staining Set Fixing Solution 500ml Reagent Red 500ml Reagent Blue 500ml	SET	6			6	4			4	4			4	2			2	16	9,800.00	156,800.00
46	PREGNANCY TEST KIT (HCG URINE/SERUM CAS	25PC / BOX	58			58	56			56	37			37	35			35	186	1,400.00	260,400.00
47	PREGNANCY TEST, ONE STEP 25's	BOX		600		600		50		50				-				-	650	1,750.00	1,137,500.00

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48 REES & ECKER REAGENT 500 ML	BOT	8			8	3			3	3			3	-			-	14	420.00	5,880.00
49 RPR SCREENING KIT ONE STEP 30's		62			62	62			62	60			60	60			60	244	2,400.00	585,600.00
50 SEALING WAX for capillary tube	PC	20			20	20			20	19			19	19			19	78	195.00	15,210.00
51 SEALING PARAFFIN FILM 4 inches x 125 feet (PA	ROLL	3			3	1			1	1			1	-			-	5	3,000.00	15,000.00
52 SHARPS CONTAINER, DISPOSABLE	PC	29			29	27			27	21			21	19			19	96	288.00	27,648.00
53 SLIDE COVER SLIP 0.13 – 0.16mm thick; 22 x 22mm	STACK	43			43	42			42	13			13	12			12	110	170.00	18,700.00
54 SLIDE COVER SLIP 24 X 56 mm	100 / PACK	5			5	3			3	3			3	2			2	13	200.00	2,600.00
55 SODIUM CITRATE TEST TUBE 1:9 (3.2%) - BLUE T	100 / TRAY	13			13	13			13	8			8	8			8	42	800.00	33,600.00
56 SODIUM HYPOCHLORITE BLEACK 1 GAL	GAL	1			1	-			-	-			-	-			-	1	300.00	300.00
57 STOOL CUPS	PC	6,900			6,900	5,300			5,300	5,800			5,800	4,300			4,300	22,300	6.00	133,800.00
58 TEST TUBE BRUSH	PC	21			21	21			21	18			18	18			18	78	48.00	3,744.00
59 TEST TUBES, PLAIN (RED TOP), GLASS 5 ML (RE	100 PC/ PACK	32			32	25			25	25			25	18			18	100	760.00	76,000.00
60 TOURNIQUET, FLAT	PC	105			105	105			105	85			85	85			85	380	15.00	5,700.00
61 TROPONIN I CASSETTE 25's	25 test /cassette	33			33	33			33	28			28	28			28	122	7,200.00	878,400.00
62 TROPONIN T CASSETTE 25's	25 test /cassette	19			19	16			16	11			11	11			11	57	7,200.00	410,400.00
63 TYPHIDOT TEST KIT (IgG, IgM) 25's	25 test /cassette	4			4	3			3	1			1	1			1	9	7,000.00	63,000.00
64 TYPING SERA A AND B ANTIBODY (Epiclone) 10	SET OF 2 BOT	76			76	76			76	65			65	65			65	282	1,150.00	324,300.00
65 URINE CUPS	PC	23,500	400		23,900	23,500	400		23,900	16,000	400		16,400	16,000			16,000	80,200	4.00	320,800.00
66 URINE STRIP REAGENTS - 4 PARAMETERS, 100	100STR/BOT	150	30		180	150	20		170	150	20		170	150			150	670	750.00	502,500.00
67 URINE STRIP REAGENTS – 10 parameter strips: 1. Leukocyte 2. Nitrite 3. Urobilinogen 4. Protein 5. pH 6. Blood 7. Specific Gravity 8. Ketone 9. Bilirubin 10. Glucose	100STR/BOT	205			205	200			200	135			135	130			130	670	1,000.00	670,000.00
68 WBC DILUTING FLUID	1000ML/BOT	11			11	6			6	6			6	1			1	24	375.00	9,000.00
69 WRIGHT STAIN 200 TESTS	SET	1			1				-	-			-	-			-	1	2,550.00	2,550.00
OTHER GENERAL LABORATORY SUPPLIES																				

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 ACID ALCOHOL 1% 500ml	BOT	1			1	-			-	1			1	-			-	2	400.00	800.00
2 AFB STAIN KIT (Carbol Fuchsin, Acid Alcohol, Me	BOT	4			4	3			3	3			3	3			3	13	2,500.00	32,500.00
3 AGAR, BACILLUS CEREUS SELECTIVE	500g	1			1	-			-	-			-	-			-	1	8,600.00	8,600.00
4 AGAR, CEFOPERAZONE CHARCOAL DEOXYCHO	500g	1			1	-			-	-			-	-			-	1	8,600.00	8,600.00
5 AGAR, MACCONKEY	5kg	1			1	-			-	1			1	-			-	2	3,900.00	7,800.00
6 AGAR, MUELLER HINTON	500 g	1			1	-			-	1			1	-			-	2	4,350.00	8,700.00
7 AGAR, TRYPTIC SOY POWDER	500g	1			1	-			-	1			1	-			-	2	4,000.00	8,000.00
8 AGAR, SIM MEDIUM	500 g	1			1	-			-	-			-	-			-	1	4,000.00	4,000.00
9 AGAR, TRIPLE SUGAR IRON	500 g	1			1	-			-	-			-	-			-	1	3,200.00	3,200.00
10 AGAR, LYSINE IRON	500 g	1			1	-			-	-			-	-			-	1	4,550.00	4,550.00
11 AGAR, SALMONELLA SHIGELLA	500 g	1			1	-			-	-			-	-			-	1	4,300.00	4,300.00
12 AGAR, SIMMON CITRATE	500 g	1			1	-			-	-			-	-			-	1	4,550.00	4,550.00
13 AGAR, THIOSULFATE CITRATE BILE SUCROSE (T	500 g	1			1	-			-	-			-	-			-	1	3,400.00	3,400.00
14 AGAR, UREA	500 g	1			1	-			-	-			-	-			-	1	3,400.00	3,400.00
15 AGAR PLATE,BACITRACIN BLOOD	10 plates/PACK	1			1	-			-	1			1	-			-	2	850.00	1,700.00
16 AGAR PLATE, GENTAMICIN BLOOD	10 plates/PACK	1			1	-			-	1			1	-			-	2	850.00	1,700.00
17 AGAR PLATE, MACCONKEY	10 plates/PACK	3			3	3			3	3			3	3			3	12	850.00	10,200.00
18 AGAR PLATE, MULLER HINTON	10 plates/PACK	3			3	3			3	3			3	3			3	12	800.00	9,600.00
19 AGAR PLATE, MUELLER HINTON WITH 5% SHEET	10 plates/PACK	1			1	1			1	1			1	1			1	4	850.00	3,400.00
20 AGAR PLATE, THAYER MARTIN	10plates / PACK	1			1	1			1	1			1	1			1	4	850.00	3,400.00
21 ALKALINE PEPTONE WATER (APW)	500 g	1			1	-			-	-			-	-			-	1	3,400.00	3,400.00
22 ANAEROBIC INDICATOR	100 units /pack	1			1	-			-	-			-	-			-	1	9,000.00	9,000.00
23 ANAEROBIC SACHET	20 units /pack	1			1	-			-	1			1	-			-	2	15,000.00	30,000.00
24 ANAEROBIC STANDARD CONTAINER	PC	1			1	-			-	-			-	-			-	1	35,000.00	35,000.00
25 ANTI-STREPTOLYSIN O LATEX TEST KIT	25 test/ BOX	1			1	-			-	1			1	-			-	2	6,000.00	12,000.00
26 ALPHA NAPHTHOL 5%	250 ML / BOT	1			1	-			-	-			-	-			-	1	500.00	500.00
27 BACTERIAL ANTIGEN (RAPID LATEX AGGLUTINA -Streptococcus Group B -Haemophilus influenza type b1 -Streptococcus pneumonia -Neisseria meningitides -Escherichia coli	KIT	1			1				-	1			1				-	2	19,500.00	39,000.00

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			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec			Q4	Total Quantity
28	BEAKER, 1000ML	PC	7			7	6			6	6			6	6			6	25	500.00	12,500.00
29	BEAKER, 500ML	PC	1			1	-			-	-			-	-			-	1	450.00	450.00
30	BEAKER, 250ML	PC	61			61	60			60	60			60	60			60	241	450.00	108,450.00
31	BEAKER, 150ML	PC	1			1	-			-	-			-	-			-	1	300.00	300.00
32	BLOOD AGAR BASE	500 GRAMS	1			1	1			1	1			1	1			1	4	4,000.00	16,000.00
33	BLOOD AGAR PLATE (TSA, SHEEP'S BLOOD)	10plates/PACK	15			15	15			15	15			15	15			15	60	830.00	49,800.00
34	BLOOD AGAR PLATE (TSA, SHEEP'S / MAC	10plates/PACK	10			10	10			10	10			10	10			10	40	830.00	33,200.00
35	BROTH, BRAIN HEART INFUSION POWDER (BHI F	500 grams	1			1	-			-	-			-	-			-	1	3,400.00	3,400.00
36	BROTH, SELENITE F (SFB)	500 grams	1			1	-			-	-			-	-			-	1	3,400.00	3,400.00
37	BROTH, THIOGLYCOLATE	500 grams	2			2	1			1	2			2	1			1	6	3,400.00	20,400.00
38	BROTH, TRYPTIC SOY	500 grams	1			1	-			-	1			1	-			-	2	3,400.00	6,800.00
39	BROTH, SODIUM CHLORIDE 6.5%	TUBE	1			1	-			-	1			1	-			-	2	300.00	600.00
40	BUNSEN BURNER	set	2			2	-			-	-			-	-			-	2	300.00	600.00
41	CATALASE TEST	PACK	1			1	1			1	1			1	1			1	4	4,200.00	16,800.00
42	CARBOL FUCHSIN	500ml BOT	1			1	-			-	-			-	-			-	1	500.00	500.00
43	CHOCOLATE AGAR (SHEEP'S BLOOD) WITH SUP	10plates/PACK	1			1	1			1	1			1	1			1	4	830.00	3,320.00
44	COAGULASE TEST	PACK	1			1	1			1	1			1	1			1	4	4,200.00	16,800.00
45	CONTROL STRAINS (ATCC) Escherichia coli	5 pellets / vial	1			1	1			1	1			1	1			1	4	12,300.00	49,200.00
46	CONTROL STRAINS (ATCC) Pseudomonas aerogi	5 pellets / vial	1			1	1			1	1			1	1			1	4	12,300.00	49,200.00
47	CONTROL STRAINS (ATCC) Staphylococcus aure	5 pellets / vial	1			1	1			1	1			1	1			1	4	12,300.00	49,200.00
48	COPLIN JAR	PC	4			4	-			-	-			-	-			-	4	500.00	2,000.00
49	DMACA (0.01% P-DIMEHYLAMINOCINNAMALDEH	250 ML / BOT	1			1	-			-	1			1	-			-	2	300.00	600.00
50	ERLENMEYER FLASK, 500ML NARROW NECK	PC	1			1	-			-	-			-	-			-	1	500.00	500.00
51	ERLENMEYER FLASK, 250ML NARROW NECK	PC	1			1	-			-	-			-	-			-	1	370.00	370.00
52	EOSIN-50 STAIN	500ml BOT	1			1	-			-	1			1	-			-	2	3,800.00	7,600.00
53	FUNNEL, GLASS 70 MM	PC	1			1	-			-	-			-	-			-	1	150.00	150.00
54	FUNNEL, GLASS 150 MM	PC	1			1	-			-	-			-	-			-	1	400.00	400.00
55	GASPACK CO2 INDICATOR	50pcs / PACK	1			1	-			-	-			-	-			-	1	4,500.00	4,500.00
56	GASPACK CO2 SACHET	20PCS / PACK	1			1	-			-	-			-	-			-	1	14,500.00	14,500.00
57	GELATIN 5 KG	5 KG	2			2	1			1	2			2	1			1	6	2,293.00	13,758.00

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58 GRADUATED CYLINDER, PYREX 10CC	PC	1			1	-			-	-			-	-			-	1	630.00	630.00
59 GRADUATED CYLINDER, PYREX 50CC	PC	1			1	-			-	-			-	-			-	1	630.00	630.00
60 GRADUATED CYLINDER, PYREX 100CC	PC	1			1	-			-	-			-	-			-	1	820.00	820.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
61 GRADUATED CYLINDER, PYREX 500CC	PC	1			1	-			-	-			-	-			-	1	890.00	890.00
62 GRAM STAIN SET - CRYSTAL VIOLET 500ml - GRAM'S IODINE 500ml - GRAM STAIN DECOLORIZER 500ml - SAFRANIN 500ml	1 SET	2			2	2			2	2			2	2			2	8	2,650.00	21,200.00
63 HIV test 1 / 2 RAPID TEST STRIPS	25 TEST / BOX	1			1	1			1	1			1	1			1	4	2,000.00	8,000.00
64 HEMATOXYLIN STAIN	500ML BOT	1			1	-			-	1			1	-			-	2	3,800.00	7,600.00
65 HCV RAPID TEST STRIPS	25 TEST / BOX	1			1	-			-	1			1	-			-	2	3,500.00	7,000.00
66 HAV RAPID TEST CASSETTE	25 TEST / BOX	1			1	-			-	1			1	-			-	2	3,500.00	7,000.00
67 3% HYDROGEN PEROXIDE	250ML/BOT	1			1	-			-	1			1	-			-	2	250.00	500.00
68 INOCULATING LOOP WIRE 1µL	PC	5			5	5			5	5			5	5			5	20	100.00	2,000.00
69 INOCULATING LOOP WIRE 10µL	PC	5			5	5			5	5			5	5			5	20	100.00	2,000.00
70 INOCULATING NEEDLE WIRE	PC	5			5	5			5	5			5	5			5	20	100.00	2,000.00
71 KING A AND KING B SLANT	PC	2			2	1			1	2			2	-			-	5	800.00	4,000.00
72 KOH 40%	250ML/BOT	1			1	-			-	-			-	-			-	1	500.00	500.00
73 KOVACS REAGENT	50 ML / BOT	1			1	-			-	1			1	-			-	2	2,500.00	5,000.00
74 MCFARLAND STANDARD (0.5)	500g	1			1	-			-	1			1	-			-	2	4,000.00	8,000.00
75 MINERAL OIL	1000ml / BOT	3			3	-			-	2			2	-			-	5	600.00	3,000.00
76 MINERAL WATER	5L BOT	6			6	6			6	6			6	6			6	24	95.00	2,280.00
77 METHYL RED AND VOGUES PROSKAUER BROTH	500ml / BOT	1			1	1			1	1			1	1			1	4	3,400.00	13,600.00
78 NOVOBIOCIN DISC (5MG)	50 / PACK	1			1	-			-	1			1	-			-	2	400.00	800.00
79 NINHYDRIN REAGENT	250 ML / BOT	1			1	-			-	-			-	-			-	1	500.00	500.00
80 OG-6 STAIN	500ML / BOT	1			1	-			-	1			1	-			-	2	3,800.00	7,600.00
81 OXIDASE TEST (TAXO N)	50 / PACK	1			1	-			-	1			1	-			-	2	2,000.00	4,000.00
82 OPTOCHIN DISK TEST 5ug	pc	1			1	-			-	1			1	-			-	2	2,000.00	4,000.00
83 POVIDONE IODINE 10%	1 GAL / BOT	11			11	10			10	10			10	10			10	41	960.00	39,360.00
84 PASTEUR PIPETTES, DISPOSABLE 1ml	500PC / BOX	2			2	1			1	2			2	1			1	6	580.00	3,480.00

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85 PERIPHERAL BLOOD SMEAR Rapid Staining Set (STAIN FOR BLOOD SMEAR) - HEMACOLOR Fixing Solution 500ml Reagent Red 500ml Reagent Blue 500ml	SET	1			1	1			1	1			1	1			1	4	9,800.00	39,200.00
86 PETRI DISH GLASS 90X20MM (100ml) WHOLE PL	PC	20			20	20			20	20			20	20			20	80	250.00	20,000.00
87 PIPETTE, GLASS 0.1 ML	PC	1			1	-			-	-			-	-			-	1	500.00	500.00
88 PIPETTE, GLASS 1 ML	PC	1			1	-			-	-			-	-			-	1	600.00	600.00
89 PIPETTE, GLASS 10 ML	PC	1			1	-			-	-			-	-			-	1	800.00	800.00
90 PYR TEST KIT (L-PYRROLIDONYL-B-NAPHTHYLAM	25tests/SET	1			1	1			1	1			1	1			1	4	4,000.00	16,000.00
91 10% SODIUM DEOXYCHOLATE 100 ML	BOT	1			1	1			1	1			1	1			1	4	3,000.00	12,000.00
92 CHLORAMOHENICOL 30µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
93 CLINDAMYCIN	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
94 PENICILLIN G 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
95 CEFUROXIME	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
96 AMPICILLIN 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
97 AMOXICILLIN/CLAVULANIC	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
98 AMPICILLIN-SULBACTAM 10/10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
99 AZITHROMYCIN 15µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
100 CEFTAZIDIME 30µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
101 CEFIXIME 5µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
102 CIPROFLOXACIN 5µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
103 IMIPINEM 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
104 COTRIMOXAZOLE 25µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
105 TOBRAMYCIN 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
106 ERTAPENEM 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
107 MEROPENEM 10µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
108 TETRACYCLINE 30µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
109 OXACILLIN 1µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00
110 TRIMETHOPRIM SULMETHOXAZOLE ug	50's	1			1	-			-	1			1	-			-	2	350.00	700.00
111 CEFOTAXIME 30µg	50'S	1			1	-			-	1			1	-			-	2	350.00	700.00

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112	TAXO A / BACITRACIN 0.04 IU/IE	50'S	1			1	-			-	1			1	-			-	2	2,100.00	4,200.00
113	TAXO P / OPTOCHIN 5 UG	50'S	1			1	-			-	1			1	-			-	2	2,100.00	4,200.00
114	SENSITIVITY STRIP (E-TEST) LEVOFLOXACIN	PC	3			3	2			2	3			3	2			2	10	2,100.00	21,000.00
115	SHEEP BLOOD 150ML	150ML	1			1	-			-	1			1	-			-	2	6,000.00	12,000.00
116	STERILE SCREW CAP TUBE	50 PCS / PACK	1			1	-			-	1			1	-			-	2	500.00	1,000.00
117	SYPHILIS RAPID TEST STRIPS	100tests/ BOX	5			5	5			5	5			5	5			5	20	3,100.00	62,000.00
118	SODIUM HIPPURATE TEST KIT	20 tests/kit	1			1	1			1	1			1	1			1	4	4,000.00	16,000.00
119	TEST TUBES, PLAIN, GLASS 10 ML	100 PC / PACK	1			1	-			-	-			-	-			-	1	1,010.00	1,010.00
120	TEST TUBE RACK(Metal)	PC	1			1	-			-	1			1	-			-	2	650.00	1,300.00
121	TEST TUBE RACK(Fiberglass/Plastic)	PC	1			1	-			-	1			1	-			-	2	500.00	1,000.00
122	XYLENE	500ML / BOT	1			1	-			-	-			-	-			-	1	500.00	500.00
123	X-FACTOR for HAEMOPHILUS	CARTRIDGE	1			1	-			-	1			1	-			-	2	8,500.00	17,000.00
124	V-FACTOR for HAEMOPHILUS	PACK 50s EAC	1			1	-			-	1			1	-			-	2	8,500.00	17,000.00
125	X and V FACTOR FOR HAEMOPHILUS		1			1	-			-	1			1	-			-	2	8,500.00	17,000.00
126	AHG COOMB'S SERA, POLYCLONAL	10 ML/ BOT	3			3	3			3	3			3	3			3	12	785.00	9,420.00
127	BLOOD BAG FOR ALIQUOT (TRANSFER BAG)	PC	25			25	30			30	30			30	30			30	115	140.00	16,100.00
128	BLOOD BAG, SINGLE BAG, 450 ML CPDA-1 (WITH)	PC	165			165	200			200	200			200	200			200	765	100.00	76,500.00
129	BLOOD BAG, DOUBLE BAG, 450 ML CPDA-1 (WITH)	PC	1,000			1,000	1,000			1,000	1,000			1,000	1,000			1,000	4,000	200.00	800,000.00
130	BLOOD BAG, TRIPLE BAG, 450 ML CPDA-1 PDS-V	PC	750			750	800			800	800			800	800			800	3,150	300.00	945,000.00
131	BLOOD LANCET, DISPOSABLE / SINGLE USE AU	200/BOX	25			25	25			25	25			25	25			25	100	2,250.00	225,000.00
132	MICROCUVETTES FOR PORTABLE HEMOGLOBIN	100/PACK	30			30	30			30	30			30	30			30	120	6,000.00	720,000.00
133	TYPING SERA D ANTIBODY	10 ML/BOT	25			25	25			25	25			25	25			25	100	600.00	60,000.00
134	VACUTAINER PURPLE TOP, 5 ML.	100/PACK	30			30	30			30	30			30	30			30	120	700.00	84,000.00

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6	LYSEBIO 0.4L	BOT	61			61	61			61	43			43	43			43	208	5,700.00	1,185,600.00
7	MINOCLAIR 0.5L	BOT	13			13	13			13	10			10	10			10	46	5,400.00	248,400.00
8	WHITEDIFF 1L	BOT	20			20	19			19	19			19	19			19	77	9,000.00	693,000.00
COAGULATION ANALYZER																					
1	PROTHROMBIN TIME REAGENT (PT REAGENT) 610 + 10 / PACK		13			13	13			13	11			11	11			11	48	10,000.00	480,000.00
2	ACTIVATED PARTIAL THROMBOPLASTIN TIME REAGENT 10 / PACK		13			13	13			13	11			11	11			11	48	7,500.00	360,000.00
3	CaCL for aPTT 1L	BOT	12			12	12			12	11			11	11			11	46	7,000.00	322,000.00
4	COAG CUVETTE + BALL 2,000's	PACK	6			6	6			6	5			5	5			5	22	28,500.00	627,000.00
5	COAG CONTROL (NORMAL) LEVEL1 200 tests	KIT	16			16	16			16	13			13	13			13	58	8,600.00	498,800.00
6	COAG CONTROL(PATHOLOGIC) LEVEL 2 200 tests	KIT	16			16	16			16	13			13	13			13	58	8,600.00	498,800.00
OTHER LABORATORY SUPPLIES WITH REAGENT TIE - UP																					
1	ABG CASSETTES	PC	50			50	50			50	50			50	50			50	200	800.00	160,000.00
2	HARRIS HEMATOXYLIN 500ML	BOT	1			1	1			1	-			-	-			-	2	3,800.00	7,600.00
3	HbA1c INJECTIONS (CASETTES), 400's	KIT	2			2	2			2	2			2	2			2	8	98,000.00	784,000.00
4	HbA1c CONTROLS	VIAL	2			2	2			2	2			2	2			2	8	12,800.00	102,400.00
5	HEPATITIS B CORE ANTIBODY(ANTI-HBC IGG AND IGM) REAGENT KIT	100 TEST/PACK	1			1	1			1	1			1	1			1	4	15,500.00	62,000.00
6	HEPATITIS B VIRUS SURFACE ANTIGEN (HBS AG) REAGENT KIT	500 TEST/PACK	1			1	1			1	1			1	1			1	4	45,500.00	182,000.00
7	HEPATITIS B VIRUS HBE-ANTIGEN AND ANTIBODY (HBE AG-AB) REAGENT KIT	200 TEST/PACK	1			1	1			1	1			1	1			1	4	29,500.00	118,000.00
8	HEPATITIS B CORE ANTIBODY (ANTI-HBC IGM) REAGENT KIT	100 TEST/PACK	1			1	1			1	1			1	1			1	4	27,900.00	111,600.00
9	CONFIRMATORY HEPATITIS B VIRUS SURFACE ANTIGEN (HBS AG) REAGENT KIT	30 TEST/PACK	1			1	1			1	1			1	1			1	4	11,500.00	46,000.00
10	DETECTION OF HEPATITIS A VIRUS IGM (ANTI-HAV IGM) REAGENT KIT	200 TEST/PACK	1			1	1			1	1			1	1			1	4	90,000.00	360,000.00
11	DISPOSABLE CONDUCTIVE TIPS 300 UL FOR EVOLIS	1000 TEST/PACK	12			12	12			12	12			12	12			12	48	12,550.00	602,400.00
12	DISPOSABLE CONDUCTIVE TIPS 1,100 UL FOR EVOLIS	1000 TEST/PACK	2			2	2			2	2			2	2			2	8	19,500.00	156,000.00
13	THYROID STIMULATING HORMONE (TSH)	100 TEST/PACK	6			6	6			6	6			6	6			6	24	34,000.00	816,000.00
14	T3	100 TEST/PACK	3			3	3			3	3			3	3			3	12	33,500.00	402,000.00
15	T4	100 TEST/PACK	3			3	3			3	3			3	3			3	12	33,500.00	402,000.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec			Q4	Total Quantity	
16	FREE T3 (FT3)	100 TEST/PACK	6			6	6			6	6			6	6			6	24	33,500.00	804,000.00
17	FREE T4 (FT4)	100 TEST/PACK	6			6	6			6	6			6	6			6	24	33,500.00	804,000.00
18	CONTROLS FOR T3, T4 AND TSH	12/PACK	6			6	6			6	6			6	6			6	24	46,000.00	1,104,000.00
19	CHECK SOLUTION FOR CHEMILUMINESCENCE		3			3	3			3	3			3	3			3	12	12,000.00	144,000.00
20	CLEANING KIT FOR CHEMILUMINESCENCE	12/PACK	3			3	3			3	3			3	3			3	12	14,000.00	168,000.00
21	WASH FOR CHEMILUMINESCENCE	WITH 2 INTERG	3			3	3			3	3			3	3			3	12	19,000.00	228,000.00
22	STARTER KIT FOR CHEMILUMINESCENCE	0 LITERS/PAC	6			6	6			6	6			6	6			6	24	14,000.00	336,000.00
23	MODULE FOR CHEMILUMINESCENCE	3/PACK	6			6	6			6	6			6	6			6	24	19,000.00	456,000.00
24	WASTE BAG FOR CHEMILUMINESCENCE		3			3	3			3	3			3	3			3	12	4,500.00	54,000.00
25	BROTH, MUELLER HINTON 11 ML FOR SUSCEPTIBILITY TESTING (SEMIAUTOMATED)	20/PACK	3			3	2			2	3			3	2			2	10	2,200.00	22,000.00
26	BROTH, RPMI-1640 + MOPS (MORPHOLINEPROPANESULFONIC ACID) +	20/PACK	1			1	1			1	1			1	1			1	4	2,300.00	9,200.00
27	CULTURE BOTTLE/VIAL RESIN MEDIA – AEROBIC **	40 VIALS/BOX	7			7	7			7	7			7	7			7	28	12,000.00	336,000.00
28	CULTURE BOTTLE/VIAL RESIN MEDIA – ANAEROBIC **	40 VIALS/BOX	1			1	1			1	1			1	1			1	4	12,000.00	48,000.00
29	CULTURE BOTTLE/VIAL RESIN MEDIA FOR CHILDREN **	40 VIALS/BOX	10			10	10			10	10			10	10			10	40	12,000.00	480,000.00
30	EOSIN 50 500ML	BPT	1			1	1			1	-			-	-			-	2	3,800.00	7,600.00
31	INDOLE REAGENT FOR ID OF MICROORGANISMS (SEMIAUTOMATED) ***	100ML / BOT	1			1	-			-	1			1	-			-	2	1,800.00	3,600.00
32	MICROTITRATION PLATES FOR SUSCEPTIBILITY TESTING OF ANTIFUNGAL	40 PLATE/PACK	1			1	-			-	1			1	-			-	2	750.00	1,500.00
33	MICROTITRATION PLATES FOR SUSCEPTIBILITY TESTING OF MULTIRESTANT	40 PLATE/PACK	3			3	3			3	3			3	3			3	12	28,000.00	336,000.00
34	NITRATE REAGENT A FOR ID OF MICROORGANISMS (SEMIAUTOMATED)***	100ML	3			3	3			3	3			3	3			3	12	1,000.00	12,000.00
35	NITRATE REAGENT A FOR ID OF MICROORGANISMS (SEMIAUTOMATED)***	100ML	3			3	3			3	3			3	3			3	12	1,000.00	12,000.00
36	OG-6 STAIN 500ML	BOT	1			1	1			1	-			-	-			-	2	3,800.00	7,600.00
37	PARAFFIN OIL FOR ID OF MICROORGANISMS (SEMIAUTOMATED) ***	100ML	1			1	1			1	1			1	1			1	4	300.00	1,200.00
38	PEPTIDASE REAGENT FOR ID OF MICROORGANISMS (SEMIAUTOMATED) ***	100ML	1			1	1			1	1			1	1			1	4	1,100.00	4,400.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
39 REACTION PLATE FOR ID OF YEASTS (SEMIAUTOMATED) ***	40 PLATE/PACK	1			1	1			1	1			1	1			1	4	900.00	3,600.00
40 REACTION PLATE FOR ID OF MULTIPLE BETA LACTAMASE RESISTANT BACTERIA	40 PLATE/PACK	1			1	1			1	1			1	1			1	4	28,000.00	112,000.00
41 REACTION PLATE FOR ID OF ENTEROBACTERIACEAE AND GRAM NEGATIVE	40 PLATE/PACK	1			1	1			1	1			1	1			1	4	44,000.00	176,000.00
42 REACTION PLATE FOR ID OF GRAM POSITIVE BACTERIA (SEMIAUTOMATED) 2 TESTS / PLATE	40 PLATE/PACK	3			3	3			3	3			3	3			3	12	36,000.00	432,000.00
43 SODIUM CHLORIDE FOR ID OF BACTERIA (SEMIAUTOMATED) *** 1000ML	6 / PACK	3			3	3			3	3			3	3			3	12	500.00	6,000.00
44 SUSPENSION FOR ID OF YEAST 6ML (SEMIAUTOMATED) 6ML ***	100/PACK	1			1	-			-	1			1	-			-	2	9,000.00	18,000.00
BLOOD BANK SUPPLIES WITH REAGENT TIE UP																				
1 HCV AG-AB ASSAY	KIT	12			12	12			12	12			12	12			12	48	148,000.00	7,104,000.00
2 HBSAG ASSAY	KIT	12			12	12			12	12			12	12			12	48	45,000.00	2,160,000.00
3 HIV AG-AB ASSAY	KIT	12			12	12			12	12			12	12			12	48	55,000.00	2,640,000.00
4 ANTI-TREPONEMAL AB QUALITATIVE ASSAY	KIT	6			6	6			6	6			6	6			6	24	60,000.00	1,440,000.00
5 PAN-MALARIA AG QUALITATIVE ASSAY	KIT	12			12	12			12	12			12	12			12	48	60,000.00	2,880,000.00
6 EVOLIS PIPETTE TIPS 300 ul	PACK	32			32	32			32	32			32	32			32	128	12,000.00	1,536,000.00
7 EVOLIS PIPETTE TIPS 1100 ul	PACK	4			4	4			4	4			4	4			4	16	18,000.00	288,000.00
8 LOW IONIC STRENGTH BUFFERED SOLUTION (LISS DILUENT)	2 BOT, 100 ML	2			2	-			-	2			2	-			-	4	5,800.00	23,200.00
9 RED CELL ANTIBODY SCREENING CELLS (3 PANEL)	3 BOT, 10 ML	1			1	1			1	1			1	1			1	4	7,800.00	31,200.00
10 A1 GROUP RED BLOOD CELLS AND B GROUP RED BLOOD CELLS	2 BOT, 10 ML	5			5	6			6	6			6	5			5	22	5,800.00	127,600.00
11 GEL CARD ABO/RH REVERSE AND FORWARD TYPING IN ONE CARD A, B, AB, D, D', CTRL,	PACK	50			50	50			50	50			50	50			50	200	14,000.00	2,800,000.00
12 GEL CARD ANTI HUMAN GLOBULIN (AHG)	PACK	6			6	6			6	6			6	6			6	24	24,000.00	576,000.00
MEDICAL SUPPLIES																				
1 ABDOMINAL BINDER	PC	80	5		85	80			80	80			80	80			80	325	175.00	56,875.00
2 ABSORBENT GELATIN SPONGE, U.S.P. 8cmx 12.5 cmx 0.2cm (100cm2)	PACK	91			91	66	1		67	86			86	81			81	325	1,100.00	357,500.00
3 ABSORBENT PAPER FOR HUMIDIFIER, 100's	PACK	1			1	1			1	1			1	1			1	4	6,000.00	24,000.00
4 ALCOHOL 95%	20L BOT	1			1	-			-	1			1	-			-	2	3,650.00	7,300.00

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5 ALCOHOL, ETHYL 95% 20L	CONT.	5			5	5			5	5			5	5			5	20	2,500.00	50,000.00
6 ALCOHOL, ISOPROPYL 70%, 150cc	BOT	1,330	150		1,480	1,230	100		1,330	1,330	100		1,430	1,230	100		1,330	5,570	35.00	194,950.00
7 ALCOHOL, ISOPROPYL 70%, 473ml	BOT	2,225	2,060		4,285	2,225	1,710		3,935	2,225	30		2,255	2,225	130		2,355	12,830	90.00	1,154,700.00
8 AMMONIA 120ml	BOT	26	3		29	11	15		26	26	15		41	11	15		26	122	30.00	3,660.00
9 AMPULE BREAKER	PC	45	1		46	5			5	25			25	5			5	81	180.00	14,580.00
10 ARM SLING, LARGE	PC	61	15		76	60			60	61			61	40			40	237	95.00	22,515.00
11 ARM SLING, MEDIUM	PC	56	15		71	55			55	56			56	35			35	217	90.00	19,530.00
12 ARM SLING, SMALL	PC	65	15		80	65			65	63			63	42			42	250	85.00	21,250.00
13 ARM SLING, XL	PC	4	15		19	4			4	4			4	4			4	31	100.00	3,100.00
14 ASEPTO SYRINGE	PC	455	4		459	455			455	435			435	425			425	1,774	50.00	88,700.00
15 AUTOCLAVE INDICATOR TAPE 18mmx 50m, US	ROLL	57			57	56			56	57			57	56			56	226	350.00	79,100.00
16 BABY WRIST TAG, BLUE	PC	1,800			1,800	1,800			1,800	1,700			1,700	1,700			1,700	7,000	5.00	35,000.00
17 BABY WRIST TAG, BLUE	PC	1,800			1,800	1,800			1,800	1,700			1,700	1,700			1,700	7,000	5.00	35,000.00
18 BACTERIA FILTER (for Suction Machine)	PC	27			27	11			11	22			22	6			6	66	2,400.00	158,400.00
19 BED PAN (plastic)	PC	28			28	23			23	28			28	23			23	102	150.00	15,300.00
20 BLOOD INFUSION PUMP (NOT INCLUDED - EQUIP)	PC	35			35	20			20	20			20	20			20	95	70.00	6,650.00
21 BLOOD TRANSFUSION SET, 200UM FILTER 180cm LUER LOCK	PC	1,005			1,005	1,005			1,005	1,005			1,005	1,005			1,005	4,020	90.00	361,800.00
22 BP CUFF, ADULT, VELCRO	PC	96	15		111	85	5		90	66	10		76	65			65	342	165.00	56,430.00
23 BP CUFF, NEONATE	PC	49	2		51	28			28	29			29	28			28	136	165.00	22,440.00
24 BP CUFF, PEDIA, VELCRO	PC	81	3		84	80			80	61			61	60			60	285	165.00	47,025.00
25 BP INFLATION BAG, ADULT	PC	121	15		136	100	5		105	81	10		91	80			80	412	165.00	67,980.00
26 BP INFLATION BAG, PEDIA	PC	81	2		83	70			70	51			51	50			50	254	165.00	41,910.00
27 BP RUBBER BULB	PC	78	15		93	67	5		72	68	10		78	67	10		77	320	120.00	38,400.00
28 BP SETS, ANEROID	PC	45	63		108	45	52		97	45	60		105	45			45	355	420.00	149,100.00
29 CAUTERY PAD	PC	71			71	60			60	58			58	58			58	247	1,350.00	333,450.00
30 CAUTERY PEN	PC	61			61	50			50	48			48	48			48	207	900.00	186,300.00
31 CHART HOLDER, ALUM., SHORT	PC	59			59	59			59	34			34	34			34	186	600.00	111,600.00
32 CHART RECORDING PAPER, HELMER, DIAMETER 11.5cm	PC	30			30	20			20	20			20	20			20	90	50.00	4,500.00
33 CHROMIC 0 (Same as Chromic 1-0)	DOZEN	5			5	-			-	-			-	-			-	5	1,925.00	9,625.00

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34 CHROMIC 1-0, ROUND BODIED 1/2 CIRCLE 40mm 3.5 metric, SMALL	DOZEN	102	2		104	101	1		102	101			101	101			101	408	1,925.00	785,400.00
35 CHROMIC 1-0, ROUND NEEDLE, BIG 1/2 CIRCLE 50mm	DOZEN	92	2		94	91			91	91			91	91			91	367	1,925.00	706,475.00
36 CHROMIC 2.0, ROUND NEEDLE	DOZEN	32			32	31			31	31			31	31			31	125	1,925.00	240,625.00
37 CHROMIC 2-0, CUTTING NEEDLE, SMALL 1/2 CIRCLE 25mm		34	2		36	33			33	33			33	32			32	134	1,925.00	257,950.00
38 CHROMIC 2-0, ROUND NEEDLE, BIG 1/2 CIRCLE 40mm	DOZEN	22			22	21			21	21			21	21			21	85	1,925.00	163,625.00
39 CHROMIC 2-0, ROUND NEEDLE, BIG 1/2 CIRCLE 50mm	DOZEN	72	2		74	71			71	71			71	71			71	287	1,925.00	552,475.00
40 CHROMIC 2-0, ROUND NEEDLE, SMALL 1/2 CIRCLE 25mm	DOZEN	5	2		7	1	1		2	1			1	1			1	11	1,925.00	21,175.00
41 CHROMIC 3.0, CUTTING, NEEDLE	DOZEN	25	3		28	24	1		25	25	1		26	24	1		25	104	1,925.00	200,200.00
42 CHROMIC 3.0, ROUND NEEDLE SMALL	DOZEN	21	3		24	18	3		21	18	1		19	18	2		20	84	1,925.00	161,700.00
43 CHROMIC 4.0, CUTTING, NEEDLE	DOZEN	13	2		15	2			2	3			3	2			2	22	1,925.00	42,350.00
44 CHROMIC 4.0, ROUND NEEDLE	DOZEN	12	2		14	1			1	2			2	1			1	18	1,925.00	34,650.00
45 COLOSTOMY BAG, 25x15	PC	83			83	83			83	83			83	83			83	332	25.00	8,300.00
46 CONDOM, PLAIN 72's	BOX	1	50		51	1	50		51	1			1	1			1	104	650.00	67,600.00
47 COOLER (ICE BOX) THERMOZONE	PC	2	1		3	1			1	1			1	1			1	6	2,020.00	12,120.00
48 CORD CLAMP	PC	1,500			1,500	1,300			1,300	1,400			1,400	1,300			1,300	5,500	5.50	30,250.00
49 COTTON APPLICATOR, 100's	BOX	27	22		49	27	2		29	17	2		19	17	12		29	126	100.00	12,600.00
50 COTTON BALLS (LARGE PACK)	PACK	6			6	6			6	6			6	6			6	24	200.00	4,800.00
51 COTTON PLEDGET, STERILE, 50's	BOX		9		9		-		-		-		-		-		-	9	1,000.00	9,000.00
52 COTTON, ABSORBENT 400gms	ROLL	300			300	300			300	295			295	295			295	1,190	250.00	297,500.00
53 COTTON, ABSORBENT 400gms	ROLL		206		206		6		6		36		36		38		38	286	250.00	71,500.00
54 DIAPER, ADULT, LARGE	PC	65			65	65			65	65			65	65			65	260	22.00	5,720.00
55 DISINFECTION CAP, 40PCS/BOX	BOX	10			10	10			10	10			10	10			10	40	941.00	37,640.00
56 DISP. SYRINGE W/ NEEDLE 1cc, g.26x1/2", 100's	BOX	898	4		902	893	4		897	868	4		872	893	4		897	3,568	280.00	999,040.00
57 DISP. SYRINGE W/NEEDLE 3cc g.23x1", 100's	BOX	1,205	5	40	1,250	1,200	4	40	1,244	1,205	5	40	1,250	1,200	4	-	1,204	4,948	280.00	1,385,440.00
58 DISP. SYRINGE W/NEEDLE, 5cc g.23x1", 100's	BOX	1,408	5		1,413	1,408	4		1,412	1,158	4		1,162	1,158	4		1,162	5,149	280.00	1,441,720.00
59 DISP. SYRINGE W/NEEDLE,10cc g 21x1" 100's	BOX	313	2		315	313			313	313	1		314	313			313	1,255	800.00	1,004,000.00
60 DISP. SYRINGE W/NEEDLE,1cc g.25x5/8", 100's	BOX	25	2		27	25			25	25			25	25			25	102	280.00	28,560.00

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61 DISP. SYRINGE W/NEEDLE,20cc g, 50's	BOX	55	2		57	45			45	45			45	40			40	187	800.00	149,600.00
62 DISP. SYRINGE W/NEEDLE,50cc g, 20's	BOX	13	2		15	14			14	10			10	10			10	49	1,000.00	49,000.00
63 DISPOSABLE CUPS, 50's	PACK	43	3		46	43			43	43	3		46	43			43	178	60.00	10,680.00
64 DISTILLED DRINKING WATER 6L (For autoclave u	GAL	155	2		157	155			155	155	2		157	155			155	624	110.00	68,640.00
65 DISTILLED WATER 1L	BOT	350	9		359	340	7		347	350	7		357	340	7		347	1,410	50.00	70,500.00
66 DRESSING KIT	PC	1,200			1,200	1,200			1,200	1,200			1,200	1,200			1,200	4,800	183.00	878,400.00
67 E.T. TUBE 2.0 SAFETY CLEAR, STERILE	PC	45			45	40			40	35			35	35			35	155	110.00	17,050.00
68 E.T. TUBE 2.5 SAFETY CLEAR, STERILE	PC	87			87	82			82	77			77	67			67	313	110.00	34,430.00
69 E.T. TUBE 3.0 SAFETY CLEAR, STERILE	PC	110			110	100			100	75			75	65			65	350	110.00	38,500.00
70 E.T. TUBE 3.5 SAFETY CLEAR, STERILE	PC	110			110	100			100	75			75	65			65	350	110.00	38,500.00
71 E.T. TUBE 4.0 SAFETY CLEAR, STERILE	PC	68			68	58			58	53			53	43			43	222	110.00	24,420.00
72 E.T. TUBE 4.5 SAFETY CLEAR, STERILE	PC	68			68	48			48	58			58	38			38	212	110.00	23,320.00
73 E.T. TUBE 5.0 SAFETY CLEAR, STERILE	PC	133			133	103			103	113			113	103			103	452	110.00	49,720.00
74 E.T. TUBE 5.5 SAFETY CLEAR, STERILE	PC	58			58	28			28	38			38	28			28	152	110.00	16,720.00
75 E.T. TUBE 6.0 SAFETY CLEAR, STERILE	PC	53			53	38			38	33			33	33			33	157	110.00	17,270.00
76 E.T. TUBE 6.5 SAFETY CLEAR, STERILE	PC	73			73	58			58	33			33	33			33	197	110.00	21,670.00
77 E.T. TUBE 7.0 SAFETY CLEAR, STERILE	PC	160			160	155			155	155			155	155			155	625	110.00	68,750.00
78 E.T. TUBE 7.5, SAFETY CLEAR, STERILE	PC	180			180	170			170	145			145	145			145	640	110.00	70,400.00
79 E.T. TUBE 8.0 SAFETY CLEAR, STERILE	PC	53			53	38			38	38			38	38			38	167	110.00	18,370.00
80 E.T. TUBE 8.5 SAFETY CLEAR, STERILE	PC	10			10	5			5	5			5	5			5	25	110.00	2,750.00
81 ELASTIC BANDAGE 2"	PC	328	10		338	228			228	223			223	223			223	1,012	45.00	45,540.00
82 ELASTIC BANDAGE 3"	PC	45	65		110	35	5		40	30	5		35	30	5		35	220	50.00	11,000.00
83 ELASTIC BANDAGE 4"	PC	165	65		230	165	5		170	160	5		165	160	35		195	760	60.00	45,600.00
84 ELASTIC BANDAGE 6"	PC	125	8		133	125			125	120			120	120			120	498	90.00	44,820.00
85 ELECTRODES FOR CARDIAC MONITOR, 50's, US	PACK	1			1	1			1	-			-	-			-	2	660.00	1,320.00
86 EPIDURAL SET g.18	PC	47			47	46			46	46			46	41			41	180	900.00	162,000.00
87 EXTENSION CATHETER	PC	6			6	6			6	6			6	6			6	24	1,412.00	33,888.00
88 FACE MASK, EARLOOP, 50's	BOX	1,160	45	50	1,255	1,060	55		1,115	1,055	35	50	1,140	1,050	25		1,075	4,585	100.00	458,500.00
89 FEEDING TUBE FR.10	PC	35			35	30			30	35			35	30			30	130	20.00	2,600.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
90 FEEDING TUBE FR.12	PC	130			130	125			125	130			130	125			125	510	20.00	10,200.00
91 FEEDING TUBE FR.14	PC	65			65	60			60	65			65	60			60	250	20.00	5,000.00
92 FEEDING TUBE FR.16, SILICONE	PC	240			240	240			240	215			215	215			215	910	250.00	227,500.00
93 FEEDING TUBE FR.5	PC	210			210	195			195	200			200	195			195	800	20.00	16,000.00
94 FEEDING TUBE FR.8	PC	505			505	500			500	455			455	450			450	1,910	20.00	38,200.00
95 FOLEY CATHETER FR.10	PC	50			50	40			40	40			40	40			40	170	85.00	14,450.00
96 FOLEY CATHETER FR.12	PC	30			30	20			20	20			20	20			20	90	85.00	7,650.00
97 FOLEY CATHETER FR.14	PC	130			130	120			120	120			120	120			120	490	85.00	41,650.00
98 FOLEY CATHETER FR.16	PC	760			760	750			750	750			750	750			750	3,010	85.00	255,850.00
99 FOLEY CATHETER FR.18	PC	30			30	25			25	25			25	25			25	105	85.00	8,925.00
100 FOLEY CATHETER FR.8	PC	30			30	20			20	20			20	20			20	90	85.00	7,650.00
101 FOLEY CATHETER, 3 WAY	PC	10			10	10			10	10			10	10			10	40	200.00	8,000.00
102 GLOVES (NON-POWDERED) SMALL	BOX*	6			6	6			6	6			6	6			6	24	325.00	7,800.00
103 GLUCOMETER STRIPS WITH LANCET, 50s	BOX	243			243	243			243	193			193	193			193	872	1,200.00	1,046,400.00
104 HALOGEN BULB, 50W	PC	14			14	-			-	10			10	-			-	24	3,800.00	91,200.00
105 HEPLOCK	PC	2,135			2,135	2,135			2,135	2,085			2,085	2,085			2,085	8,440	30.00	253,200.00
106 HOT WATER BAG, LARGE, RUBBER	PC		2		2			-	-		1		1			-	-	3	601.00	1,803.00
107 HYDROGEN PEROXIDE 120ml	BOT	255	35		290	155	23		178	255	24		279	155	23		178	925	30.00	27,750.00
108 HYDROGEN PEROXIDE, 500ml 20 volume	BOT	30			30	30			30	30			30	30			30	120	70.00	8,400.00
109 HYPODERMIC NEEDLE g 18, 100's	BOX	47			47	42			42	37			37	37			37	163	220.00	35,860.00
110 HYPODERMIC NEEDLE g 26, 100's	BOX	30	1		31	30			30	30	1		31	30			30	122	220.00	26,840.00
111 HYPODERMIC NEEDLE g.23x1",100's	BOX	52	1		53	52			52	42	1		43	42	1		43	191	220.00	42,020.00
112 HYPODERMIC NEEDLE g.25 3/4, SHORT,100's	BOX	45			45	40			40	40			40	40			40	165	220.00	36,300.00
113 ICE BAG	PC		4		4			-	-				-			40	40	44	150.00	6,600.00
114 INFUSION SET, PEDIA, WITH BACTERIA TIGHT AIR VENT, LUER LOCK 180cm, GERMANY	PC	3,940	5		3,945	3,440			3,440	2,940	5		2,945	2,940	5		2,945	13,275	95.00	1,261,125.00
115 INFUSIONSET, ADULT WITH BACTERIA TIGHT AIR INLET W/ SNAP, LUER LOCK 180cm,	PC	4,930	30		4,960	4,930	20		4,950	4,930	30		4,960	4,930	20		4,950	19,820	95.00	1,882,900.00
116 INSULIN SYRINGE 0.5cc 50U g.29 x 1/2", 100's	BOX	70	2		72	70			70	68			68	68			68	278	900.00	250,200.00
117 IV CANNULA g.18x30mm, GERMANY	PC	3,440	10		3,450	3,440	10		3,450	2,940	10		2,950	2,940	10		2,950	12,800	75.00	960,000.00
118 IV CANNULA g.20x32mm, GERMANY	PC	2,500	10		2,510	2,500	10		2,510	2,400	10		2,410	2,400	10		2,410	9,840	75.00	738,000.00

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119	IV CANNULA g.22x25mm, GERMANY	PC	4,190	20		4,210	3,590	20				3,610	3,090	20			3,110	3,090	20		3,110	14,040	75.00	1,053,000.00
120	IV CANNULA g.24X19mm, GERMANY	PC	4,695	20		4,715	4,695	20				4,715	3,695	20			3,715	3,695	20		3,715	16,860	75.00	1,264,500.00
121	IV CANNULA g.26, GERMANY	PC		20		20		20				20		20			20		20		20	80	90.00	7,200.00
122	IV CANNULA g.26X19mm GERMANY	PC	1,980			1,980	1,880					1,880	1,880				1,880	1,480			1,480	7,220	90.00	649,800.00
123	JACKSON PRATT	PC	52			52	51					51	46				46	46			46	195	2,000.00	390,000.00
124	KELLY FORCEP, CURVE 51/2	PC	20	1		21	10					10	10				10	10			10	51	300.00	15,300.00
125	KELLY PAD W/ INFLATOR	SET	41			41	36					36	31				31	31			31	139	800.00	111,200.00
126	KY JELLY, 10gms, sachet	SACHET	1,080	5		1,085	1,080					1,080	580	10			590	580			580	3,335	8.00	26,680.00
127	LATEX EXAM GLOVES, MEDIUM, NON-STERILE, 100's	BOX	870	65		935	770	23				793	770	27			797	770			770	3,295	250.00	823,750.00
128	LATEX EXAM. GLOVES, LARGE, NON-STERILE, 100's	BOX	405	30		435	395					395	390	45			435	390			390	1,655	250.00	413,750.00
129	LATEX EXAM. GLOVES, SMALL, NON-STERILE, 100's	BOX	555	35		590	550	70				620	450	40			490	445	5		450	2,150	250.00	537,500.00
130	LATEX T-DRAINAGE TUBE FR.14	PC	25			25	25					25	25				25	25			25	100	180.00	18,000.00
131	LEUKOPLAST 1.2 x 1"	PC	205			205	200					200	205				205	200			200	810	45.00	36,450.00
132	LEUKOPLAST 5x5"	PC	175			175	170					170	175				175	170			170	690	285.00	196,650.00
133	LUBRICATING JELLY, WATER SOLUBLE, US	TUBE	118	2		120	118					118	118	5			123	118			118	479	150.00	71,850.00
134	MACROSET	PC	1,000			1,000	1,000					1,000	900				900	900			900	3,800	200.00	760,000.00
135	MENTHOL & METHYL SALICYLATE + CAMPOR 2	BOT		5		5		-				-		5			5		-		-	10	200.00	2,000.00
136	MERSILK, 2.0 STRAND	PC	70			70	70					70	70				70	70			70	280	200.00	56,000.00
137	MICROSET	PC	450			450	450					450	350				350	350			350	1,600	200.00	320,000.00
138	NASAL CANNULA, ADULT, CURVED, FLARED TIP W/ CRUSH	PC	1,980	25		2,005	1,580	4				1,584	1,680	5			1,685	1,480	5		1,485	6,759	35.00	236,565.00
139	NASAL CANNULA, PEDIA, CURVED, FLARED TIP W/1.8 CRUSH	PC	1,055	5		1,060	1,055	5				1,060	1,055	5			1,060	955	5		960	4,140	35.00	144,900.00
140	NASAL CANNULA, PEDIA, CURVED, NEONATAL, FLARED W/1.8 CRUSH	PC	395			395	295					295	345				345	295			295	1,330	35.00	46,550.00
141	NEBULIZER FILTER, SPONGE TYPE	PC	25			25	20					20	10				10	10			10	65	180.00	11,700.00
142	NEBULIZER KIT W/ MASK(same w/ nebulizer w/mouthpiece)	PC	500			500	500					500	500				500	500			500	2,000	75.00	150,000.00
143	NEBULIZER TUBING W/ MASK (PEDIA)	PC	210	16		226	210	10				220	160				160	160	10		170	776	75.00	58,200.00
144	NEBULIZER TUBING W/ MOUTHPIECE	PC	1,045	30		1,075	1,045	20				1,065	945	30			975	945	20		965	4,080	75.00	306,000.00
145	NEBULIZER TUBING W/O MASK	PC	5	10		15	5					5	5	10			15	5			5	40	72.60	2,904.00

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146	NEEDLE HOLDER 6" JAPAN	PC	40			40	30			30	20			20	20			20	110	99.00	10,890.00
147	NEEDLE, CUTTING 1/2	PACK	45			45	35			35	25			25	25			25	130	38.00	4,940.00
148	NYLON 2.0 CUTTING	BOX	2			2	3			3	2			2	3			3	10	2,090.00	20,900.00
149	OXYGEN MASK, ADULT	PC	600	13		613	600	12		612	580	10		590	570			570	2,385	90.00	214,650.00
150	OXYGEN MASK, NEWBORN	PC	100	6		106	80			80	60			60	60			60	306	90.00	27,540.00
151	OXYGEN MASK, PEDIA	PC	545	13		558	545	12		557	525			525	515			515	2,155	90.00	193,950.00
152	PATIENT TAG, WHITE	PC	1,650			1,650	1,650			1,650	1,650			1,650	1,650			1,650	6,600	5.50	36,300.00
153	PENROSE DRAIN 1/2", 18" LENGTH	PC	130			130	130			130	125			125	125			125	510	50.00	25,500.00
154	PENROSE DRAIN 1/4", 18" LENGTH	PC	135			135	135			135	130			130	130			130	530	50.00	26,500.00
155	PLAIN 2.0 , 12's	BOX		1		1		-		-		-		-		-		-	1	1,800.00	1,800.00
156	PLAIN 2.0, 12's	BOX	35			35	30			30	35			35	30			30	130	1,800.00	234,000.00
157	PLAIN 2.0, ROUND NEEDLE, US	DOZEN	20			20	20	1		21	15			15	15			15	71	1,800.00	127,800.00
158	PLAIN 3.0, 12's	BOX	20	1		21	20			20	20			20	20			20	81	1,800.00	145,800.00
159	PLAIN 3.0, ROUND NEEDLE	DOZEN		-		-		1		1		-		-		-		-	1	1,800.00	1,800.00
160	PLASTER OF PARIS 4x5	PC	108			108	106			106	83			83	80			80	377	250.00	94,250.00
161	PLASTER STRIPS, 100's	BOX	1	11		12	1	11		12	1	11		12	1	21		22	58	120.00	6,960.00
162	POLYPROPELENE 2-0, 30" - 75cm 31mm MEDIUM HALF, FLAT & RIBBED ALLOY ROUND	BOX	6			6	3			3	3			3	3			3	15	6,800.00	102,000.00
163	POLYPROPELENE 2-0, 36" - 90cm, 36mm, 36's	BOX	6			6	5			5	3			3	3			3	17	37,500.00	637,500.00
164	POLYPROPELENE 3-0, 18" - 45cm, 26mm PRECISSION COSMETIC, FLAT & RIBBED ALLOY	BOX	4			4	-			-	1			1	-			-	5	9,500.00	47,500.00
165	POLYPROPELENE 3-0, 36-90cm 26mm SMALL HALF DOUBLE ARMED FLAT& RIBBED ALLOY	BOX	2			2	-			-	1			1	-			-	3	44,300.00	132,900.00
166	POLYPROPELENE 4-0, 18"-45cm, 16mm PRECISSION COSMETIC, FLAT ALLOY CUTTING	BOX	5			5	-			-	1			1	-			-	6	9,200.00	55,200.00
167	POLYPROPELENE MESH 3x6" 6 SHEETS/box	BOX	8			8	3			3	3			3	3			3	17	17,300.00	294,100.00
168	POOLE DRAIN, SUCTION SET	PC	60			60	50			50	45			45	45			45	200	300.00	60,000.00
169	POVIDONE IODINE 10%, ANTISEPTIC/DISINFECTANT	GAL	91	21		112	81	17		98	81	4		85	81	4		85	380	990.00	376,200.00
170	POVIDONE IODINE 7.5% ANTISEPTIC / DISINFECTANT	GAL	40	5		45	30	5		35	30			30	30			30	140	990.00	138,600.00
171	PROLENE MESH 7.6 cm x 15 cm	BOX	5			5	-			-	-			-	-			-	5	3,500.00	17,500.00
172	RAZOR, GREEN, KAI	PC	430			430	430			430	430			430	430			430	1,720	30.00	51,600.00

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173	RUBBER TUBING 50ft 1/4x1/2x1/8, AMBER	ROLL	5			5	3					3	3				3	2		2	13	3,500.00	45,500.00	
174	SANITARY PAD (MATERNITY)	PC	53			53	53					53	28				28	28			28	162	18.00	2,916.00
175	SANITIZER AND DISINFECTANT	BOT	33			33	33					33	33				33	33			33	132	500.00	66,000.00
176	SANITIZER DISPENSER	BOT	5			5	5					5	5				5	5			5	20	500.00	10,000.00
177	SHARP'S CONTAINER DISPOSABLE, 5L	PC	68			68	58	15				73	68				68	58			58	267	300.00	80,100.00
178	SILK 1.0 BRAIDED	DOZEN	1			1	1					1	1				1	1			1	4	2,090.00	8,360.00
179	SILK 1.0 WITH STRAND W/OUT NEEDLE	DOZEN	3			3	2					2	2				2	2			2	9	2,090.00	18,810.00
180	SILK 2.0	SPOOL	2			2	2					2	2				2	2			2	8	130.00	1,040.00
181	SILK 2.0 BRAIDED	DOZEN	1			1	1					1	1				1	1			1	4	2,090.00	8,360.00
182	SILK 2.0 CUTTING NEEDLE, US	DOZEN	27	1		28	26	1				27	26				26	26			26	107	2,090.00	223,630.00
183	SILK 2.0 ROUND	DOZEN	54			54	54					54	54				54	54			54	216	2,090.00	451,440.00
184	SILK 2.0 WITH STRAND W/OUT NEEDLE	DOZEN	111			111	105					105	105				105	105			105	426	2,090.00	890,340.00
185	SILK 2.0 WITH STRAND/ROUND NEEDLE	DOZEN	81			81	50					50	50				50	50			50	231	2,090.00	482,790.00
186	SILK 3.0 CUTTING NEEDLE	DOZEN	216	1		217	206	2				208	206	2			208	206	2		208	841	2,090.00	1,757,690.00
187	SILK 3.0 ROUND NEEDLE	DOZEN	154			154	151					151	151				151	151			151	607	2,090.00	1,268,630.00
188	SILK 3.0, STRAND	SPOOL	1			1	1					1	1				1	1			1	4	125.00	500.00
189	SILK 4.0 W/ NEEDLE, US, ROUND	DOZEN	32			32	30					30	30				30	30			30	122	2,090.00	254,980.00
190	SILK 4.0, CUTTING NEEDLE	DOZEN	35	1		36	34	1				35	34				34	34			34	139	2,090.00	290,510.00
191	SILK PRE CUT, 2.0	DOZEN	1			1	1					1	1				1	1			1	4	2,090.00	8,360.00
192	SKIN STAPLER	PC	53			53	53					53	53				53	53			53	212	380.00	80,560.00
193	SODALIME, 20 kls.	PACK	2			2	-					-	1				1	1			1	4	8,000.00	32,000.00
194	SOLBAC	BOT	8			8	8					8	8				8	8			8	32	200.00	6,400.00
195	SOLUSET	PC	1,341			1,341	1,241					1,241	941				941	941			941	4,464	200.00	892,800.00
196	SOLUSET, BURETTE SET, 150 ml (SAME W/ SOLUSET)	PC	500			500	500					500	450				450	450			450	1,900	300.00	570,000.00
197	SPINAL NEEDLE g.23x3 1/2, 0.5x88mm	PC	15			15	15					15	15				15	15			15	60	136.00	8,160.00
198	SPINAL NEEDLE g.25x3 1/2, 0.5x88mm	PC	700			700	700					700	600				600	600			600	2,600	136.00	353,600.00
199	STAY SAFE / LUER LOCK	PC	75			75	75					75	75				75	75			75	300	1,292.00	387,600.00
200	STAY SAFE DISINFECTION CAP, 40's	BOX	700			700	600					600	550				550	550			550	2,400	640.00	1,536,000.00
201	STAY SAFE ORGANIZER	PC	35			35	35					35	35				35	35			35	140	1,150.00	161,000.00
202	STERILE GLOVES 4x4	PC	506			506	506					506	506				506	506			506	2,024	5.00	10,120.00

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203	STERILIZING SOLUTION, GLUTARALDEHYDE, ACTIVE INGREDIENT (ANTI-RUST)	GAL	67	3		70	61	2		63	59	3		62	60	4		64	259	2,200.00	569,800.00
204	STERISTRIP 1/2	PC	5			5	5			5	-			-	-			-	10	80.00	800.00
205	STETHOSCOPE ORDINARY	PC	20			20	10			10	10			10	10			10	50	240.00	12,000.00
206	STETHOSCOPE, LITTMAN TYPE	PC	83	11		94	83			83	83	6		89	83			83	349	385.00	134,365.00
207	STOPCOCK 3 WAY	PC	40			40	40			40	40			40	40			40	160	40.00	6,400.00
208	SUCTION CATHETER FR.10	PC	63			63	53			53	53			53	53			53	222	20.00	4,440.00
209	SUCTION CATHETER FR.12	PC	90			90	80			80	80			80	80			80	330	20.00	6,600.00
210	SUCTION CATHETER FR.14	PC	115			115	115			115	105			105	105			105	440	20.00	8,800.00
211	SUCTION CATHETER FR.16	PC	210			210	210			210	200			200	200			200	820	20.00	16,400.00
212	SUCTION CATHETER FR.18	PC	44			44	44			44	44			44	44			44	176	20.00	3,520.00
213	SUCTION CATHETER FR.24	PC	39			39	39			39	39			39	39			39	156	20.00	3,120.00
214	SUCTION CATHETER FR.5	PC	95			95	85			85	85			85	85			85	350	20.00	7,000.00
215	SUCTION CATHETER FR.8	PC	859			859	809			809	809			809	809			809	3,286	20.00	65,720.00
216	SURGICAL BLADE #10,100's, STAINLESS STEEL, STERILE	BOX	23			23	22			22	21			21	21			21	87	1,925.00	167,475.00
217	SURGICAL BLADE #11,100's, STAINLESS STEEL, STERILE	BOX	21			21	20	1		21	19			19	19			19	80	1,925.00	154,000.00
218	SURGICAL BLADE #15, 100's STERILE, STAINLESS STEEL	BOX	21			21	20	1		21	20			20	19	1		20	82	1,925.00	157,850.00
219	SURGICAL BLADE #20, 100's, STAINLESS STEEL, STERILE	BOX	77			77	76	1		77	76			76	71	1		72	302	1,925.00	581,350.00
220	SURGICAL BRUSH	PC	345	1		346	345	6		351	320	1		321	320	1		321	1,339	50.00	66,950.00
221	SURGICAL CAP, DISPOSABLE, 100's	BOX	134			134	129			129	129			129	129			129	521	200.00	104,200.00
222	SURGICAL GAUZE, 24x28x36x100	BOLT	269			269	268			268	269			269	268			268	1,074	1,375.00	1,476,750.00
223	SURGICAL GAUZE, 4x4x100	BXS.	753	102		855	753	2		755	703	2		705	703	52		755	3,070	231.00	709,170.00
224	SURGICAL GLOVES 6.0, STERILE	PACK		10		10		10		10		10		10		10		10	40	19.00	760.00
225	SURGICAL GLOVES 6.5, STERILE	PAIR	4,015	25		4,040	4,015			4,015	4,015	25		4,040	4,015			4,015	16,110	19.00	306,090.00
226	SURGICAL GLOVES, 7.0, STERILE	PAIR	6,055	48		6,103	5,955	22		5,977	6,055	35		6,090	5,955	10		5,965	24,135	19.00	458,565.00
227	SURGICAL GLOVES, 7.5, STERILE	PAIR	5,030	25		5,055	4,930			4,930	5,030	25		5,055	4,930			4,930	19,970	19.00	379,430.00
228	SURGICAL GLOVES, 8.0, STERILE	PAIR	680			680	680			680	680			680	680			680	2,720	19.00	51,680.00

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229	SURGICAL LIQUID SOAP WITH METHYL BENZYL-AMMONIUM CHLORIDE (ACTIVE INGREDIENT)	GAL	59	2		61	59			59	59	1		60	59			59	239	2,100.00	501,900.00
230	SURGICAL NEEDLE 1 1/2 CIRCLE TAPER REG EYE #8	DOZEN	5			5	5			5	5			5	5			5	20	500.00	10,000.00
231	SURGICAL NEEDLE, ASSTD. SIZE	PC	5			5	5			5	5			5	5			5	20	38.00	760.00
232	SURGICAL NEEDLE, CUTTING EDGE, ASSTD. SIZES (SAME W/ SURGICAL NEEDLE)	PC	5			5	5			5	5			5	5			5	20	38.00	760.00
233	SURGICAL TAPE 1" 12's 10yds/roll, US	BOX	750	14		764	750	9		759	650	9		659	650	3		653	2,835	500.00	1,417,500.00
234	SURGICAL TAPE 1/2", 24's 10yds/roll, US	BOX	255	7		262	250	4		254	255	5		260	250	2		252	1,028	500.00	514,000.00
235	TENCHKOFF CATHETER	PC	30			30	30			30	30			30	30			30	120	3,700.00	444,000.00
236	THERMOMETER FOR REF AND FREEZER	PCS	59			59	55			55	55			55	55			55	224	300.00	67,200.00
237	THERMOMETER, DIGITAL, JAPAN	PCS	165	175		340	155	153		308	165	5		170	155	3		158	976	200.00	195,200.00
238	THORACIC CATHETER, FR. 32	PC	6			6	5			5	1			1	-			-	12	350.00	4,200.00
239	THORACIC CATHETER, FR. 36	PC	1			1	-			-	1			1	-			-	2	350.00	700.00
240	THORACOSTOMY BOTTLE	SET	30			30	30			30	30			30	30			30	120	700.00	84,000.00
241	THORACOSTOMY TUBE FR. 20	PC	12			12	12			12	12			12	12			12	48	750.00	36,000.00
242	THORACOSTOMY TUBE FR. 22	PC	12			12	12			12	12			12	12			12	48	750.00	36,000.00
243	THORACOSTOMY TUBE FR. 24	PC	17			17	17			17	17			17	17			17	68	750.00	51,000.00
244	THORACOSTOMY TUBE FR. 26	PC	12			12	12			12	12			12	12			12	48	750.00	36,000.00
245	THORACOSTOMY TUBE FR. 30	PC	22			22	22			22	17			17	17			17	78	750.00	58,500.00
246	THORACOSTOMY TUBE FR. 32	PC	22			22	22			22	22			22	22			22	88	750.00	66,000.00
247	THORACOSTOMY TUBE FR. 34	PC	2			2	2			2	2			2	2			2	8	750.00	6,000.00
248	THORACOSTOMY TUBE FR. 36	PC	2			2	2			2	2			2	2			2	8	750.00	6,000.00
249	TONGUE DEPRESSOR, INDIVIDUALLY PACKED, 100's	BOX	120	1		121	110	8		118	110	5		115	110	4		114	468	75.00	35,100.00
250	TRANSPARENT DRESSING	PC	35			35	35			35	35			35	35			35	140	110.00	15,400.00
251	T-TUBE, SIZE 16	PC	10			10	10			10	10			10	10			10	40	750.00	30,000.00
252	T-TUBE, SIZE 18	PC	10			10	10			10	10			10	10			10	40	750.00	30,000.00
253	ULTRA VIOLET, LIGHT	PC	10			10	2			2	1			1	1			1	14	6,490.00	90,860.00
254	UNDER PADS, 23" x 36"		100			100	100			100	50			50	50			50	300	35.00	10,500.00
255	URINALS, plastic	PC	10			10	10			10	10			10	10			10	40	100.00	4,000.00
256	URINE BAG, ADULT	PC	1,370			1,370	670			670	1,370			1,370	1,370			1,370	4,780	30.00	143,400.00

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257	URINE BAG, PEDIA	PC	1,335			1,335	635			635	1,335			1,335	1,235			1,235	4,540	10.00	45,400.00
258	URINE COLLECTOR, PEDIA (SAME W/ URINE BAG PEDIA)		20			20	20			20	20			20	20			20	80	10.00	800.00
259	VAD IVENTILATOR TUBING (Disposable Adult Breathing Tube)	PC	15			15	-			-	15			15	15			15	45	900.00	40,500.00
260	VICRYL 1.0 ROUND	DOZEN	40			40	40			40	40			40	40			40	160	3,850.00	616,000.00
261	VICRYL 3.0, CUTTING, PS BODIED	DOZEN	23			23	23			23	13			13	13			13	72	3,850.00	277,200.00
262	VICRYL, 1, 0 40 MM	DOZEN	3			3	3			3	3			3	3			3	12	3,850.00	46,200.00
263	VICRYL, 1, CUTTING TAPER	DOZEN	77			77	75			75	75			75	75			75	302	3,850.00	1,162,700.00
264	VICRYL, 1.0, ROUND NEEDLE 40MM ECOSORB	DOZEN	5			5	5			5	5			5	5			5	20	3,850.00	77,000.00
265	VICRYL, 2, 0 ROUND NEEDLE	DOZEN	16			16	16			16	16			16	16			16	64	3,850.00	246,400.00
266	VICRYL, 2.0, CUTTING TAPER	DOZEN	1			1	1			1	1			1	1			1	4	3,850.00	15,400.00
267	VICRYL, 4.0, CUTTING TAPER	DOZEN	82			82	77			77	77			77	77			77	313	3,850.00	1,205,050.00
268	WADDING SHEET 4X5 YDS	PC	75			75	75			75	75			75	75			75	300	90.00	27,000.00
269	WADDING SHEET 6X5 YDS	PC	100			100	100			100	100			100	100			100	400	120.00	48,000.00
270	WEIGHING SCALE (PD FLUID)	PC	150			150	150			150	150			150	150			150	600	440.00	264,000.00
X-RAY, ECG AND ULTRASOUND SUPPLIES																					
1	CONTRAST FOR CT SCAN	VIAL	100			100	100			100	100			100	100			100	400	1,300.00	520,000.00
2	DRIVE VIEW FILM (CARESTREAM) 125's	BOX	5			5	5			5	5			5	5			5	20	23,100.00	462,000.00
3	ECG PAPER 50mm x 30M	ROLL	125			125	100			100	75			75	75			75	375	100.00	37,500.00
4	ECG PAPER 80mm x 20M	ROLL	110			110	90			90	90			90	70			70	360	300.00	108,000.00
5	ECG PAPER R50 x3 0 R-C for Kenz 103	ROLL	4			4	4			4	4			4	4			4	16	130.00	2,080.00
6	ECG PAPER R63 x 3OR -C2	ROLL	50			50	50			50	50			50	50			50	200	80.00	16,000.00
7	ECG PAPER (SONOMED) SM5030GN	ROLL	100			100	50			50	50			50	50			50	250	70.00	17,500.00
8	ECG PAPER 210mm x 150MM -140P	PACK	50			50	50			50	25			25	25			25	150	1,300.00	195,000.00
9	ULTRASOUND GEL, 1 gal	GAL	12			12	11			11	10			10	10			10	43	2,500.00	107,500.00
10	ULTRASOUND PAPER 110mm X 20m, TYPE I	PACK	49			49	44			44	36			36	35			35	164	950.00	155,800.00
11	X-RAY DEVELOPER SOLUTION	GAL	12			12	10			10	9			9	8			8	39	3,500.00	136,500.00
12	X-RAY DEVELOPER SOLUTION(AUTOMATIC)	GAL	17			17	16			16	15			15	15			15	63	4,322.00	272,286.00
13	X-RAY ENVELOPE, 14 X 17, 100's	BOX	239			239	168			168	133			133	129			129	669	500.00	334,500.00
14	X-RAY FILM 10 x 12, GREEN SENSITIVE, 100's	BOX	40			40	38			38	32			32	32			32	142	4,284.00	608,328.00

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15	X-RAY FILM 11 x 14, GREEN SENSITIVE, 100's	BOX	71			71	61					61	44				44	43			43	219	4,914.00	1,076,166.00
16	X-RAY FILM 14 x 14, GREEN SENSITIVE, 100's	BOX	66			66	65					65	50				50	48			48	229	6,048.00	1,384,992.00
17	X-RAY FILM 14 x 17, GREEN SENSITIVE, 100's	BOX	69			69	68					68	62				62	60			60	259	6,738.96	1,745,390.64
18	X-RAY FILM 8 x 10, GREEN SENSITIVE, 100's	BOX	24			24	9					9	10				10	10			10	53	3,150.00	166,950.00
19	X-RAY FIXER SOLUTION, 1 gal	GAL	10			10	9					9	8				8	6			6	33	3,500.00	115,500.00
20	X-RAY FIXER SOLUTION, 1 gal (AUTOMATIC)	GAL	12			12	11					11	10				10	10			10	43	4,200.00	180,600.00
MEDICAL OXYGEN																								
1	REFILL, MEDICAL OXYGEN	CYL	11,750	3		11,753	11,650	3				11,653	11,650	3			11,653	11,600	3		11,603	46,662	475.00	22,164,450.00
FLUIDS AND ELECTROLYTES																								
1	D5LR, 1L	BOT	17,600	12		17,612	14,710	12				14,722	11,320	12			11,332	6,930	12		6,942	50,608	125.50	6,351,304.00
2	0.9% NaCl, 1L	BOT	17,100	12		17,112	13,680	12				13,692	10,760	12			10,772	6,340	12		6,352	47,928	114.50	5,487,756.00
3	D10% WATER 500cc	BOT	428			428	345					345	290				290	223			223	1,286	123.00	158,178.00
4	D5% 0.3% NaCl 1L	BOT	421			421	291					291	261				261	231			231	1,204	120.50	145,082.00
5	D10% WATER 1L	BOT	99			99	69					69	69				69	69			69	306	136.75	41,845.50
6	D5% 0.3% NaCl 500cc	BOT	4,640	24		4,664	3,870	24				3,894	3,100	24			3,124	2,080	24		2,104	13,786	110.90	1,528,867.40
7	D5% 0.9% NaCl 1L	BOT	394			394	337					337	280	12			292	173			173	1,196	117.50	140,530.00
8	D5% 0.9% NaCl 500cc	BOT	159			159	119					119	99				99	99			99	476	85.00	40,460.00
9	D5% IMB 1L	BOT	276			276	258					258	192				192	174			174	900	127.50	114,750.00
10	D5% IMB 500cc	BOT	5,781			5,781	4,657					4,657	3,653				3,653	3,001			3,001	17,092	114.50	1,957,034.00
11	D5% LR 500cc	BOT	1,265			1,265	997					997	829				829	661			661	3,752	111.75	419,286.00
12	D5% NM, 1L	BOT	1,390			1,390	1,224					1,224	1,058				1,058	892			892	4,564	128.00	584,192.00
13	D5% WATER 1L	BOT	249			249	224					224	149				149	124			124	746	132.00	98,472.00
14	D5% WATER 500cc	BOT	2,009			2,009	1,680					1,680	1,451				1,451	1,210			1,210	6,350	108.75	690,562.50
15	D5% WATER 250cc	BOT	140			140	100					100	120				120	50			50	410	75.00	30,750.00
16	MANNITOL 20% 500cc	BOT	1,000			1,000	842					842	684				684	526			526	3,052	201.50	614,978.00
17	DEXTRAN 500CC	BOT	144			144	33					33	24				24	13			13	214	961.00	205,654.00
18	PLAIN LR 500cc	BOT	856			856	663					663	638				638	445			445	2,602	104.64	272,273.28
19	PLAIN LR, 1L	BOT	2,771	12		2,783	2,367	12				2,379	1,743	12			1,755	1,139	12		1,151	8,068	112.75	909,667.00
20	0.9% NaCl, 500cc	BOT	1,712			1,712	1,388					1,388	976				976	576			576	4,652	108.75	505,905.00
21	0.9% NaCl, 50cc	BOT	1,002			1,002	794					794	586				586	278			278	2,660	55.00	146,300.00

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22	VOLUVEN 500cc	BOT	140			140	140			140	40			40	40			40	360	985.00	354,600.00
23	D5 NR, 1L	BOT	110			110	108			108	6			6	-			-	224	143.00	32,032.00
24	IRRIGATION PNSS 1L	BOT	2,328			2,328	2,276			2,276	2,124			2,124	2,072			2,072	8,800	108.00	950,400.00
25	IRRIGATION PNSS 500ml	BOT	159			159	159			159	59			59	59			59	436	105.00	45,780.00
26	CAPD 2 STAY SAFE 1'.5%, 200 ML	BOX	18,000			18,000	18,000			18,000	18,000			18,000	18,000			18,000	72,000	190.00	13,680,000.00
27	CAPD 3 STAY SAFE 4'.25%, 200 ML	BOX	2,500			2,500	2,500			2,500	2,500			2,500	2,500			2,500	10,000	190.00	1,900,000.00
28	CAPD 4 STAY SAFE 2.3%, 200 ML	BOX	3,500			3,500	3,500			3,500	3,500			3,500	3,500			3,500	14,000	190.00	2,660,000.00
INJECTABLES																					
1	(DERIVED FROM STRAIN FLURY LEP) INACTIVAT	VIAL	550			550	-			-	-			-	-			-	550	2,420.00	1,331,000.00
2	6% HYDROXYETHYL STARCH 130/0.4 IN 0.9% SO	BOTTLE	100			100	50			50	50			50	50			50	250	960.00	240,000.00
3	ADENOSINE 3MG/ML,2ML	VIAL	40			40	-			-	-			-	-			-	40	1,880.00	75,200.00
4	AMIKACIN SULFATE 100mg/2ml	AMP	1,646			1,646	1,222			1,222	898			898	574			574	4,340	55.00	238,700.00
5	AMIKACIN SULFATE 250mg/2ml	AMP	1,820			1,820	1,290			1,290	860			860	530			530	4,500	110.00	495,000.00
6	AMINO ACID 20ml	AMP	140			140	130			130	120			120	110			110	500	144.00	72,000.00
7	AMINOPHYLLINE 250mg/10ml	AMP	385			385	335			335	285			285	235			235	1,240	40.00	49,600.00
8	AMIODARONE 150mg x 3ml	AMP	53			53	29			29	35			35	19			19	136	271.00	36,856.00
9	AMPICILLIN + SULBACTAM 750mg	VIAL	3,580			3,580	3,085			3,085	2,665			2,665	2,245			2,245	11,575	95.00	1,099,625.00
10	AMPICILLIN 1g	VIAL	332			332	274			274	216			216	58			58	880	23.00	20,240.00
11	AMPICILLIN 250mg	VIAL	550			550	425			425	350			350	275			275	1,600	15.00	24,000.00
12	AMPICILLIN 500mg	VIAL	9,220			9,220	7,370			7,370	5,520			5,520	3,670			3,670	25,780	18.00	464,040.00
13	ASCORBIC ACID 250mg/ml	AMP	4			4	3			3	2			2	1			1	10	100.00	1,000.00
14	ATRACURIUM BESYLATE 25mg/2.5ml	AMP	301			301	262			262	223			223	64			64	850	360.00	306,000.00
15	ATROPINE SO4 1mg/ml	AMP	455			455	290			290	255			255	230			230	1,230	20.00	24,600.00
16	ATS 1500 IU	AMP	5,682	400		6,082	4,134	300		4,434	2,736	100		2,836	2,038	100		2,138	15,490	66.00	1,022,340.00
17	AZITHROMYCIN, 500 MG	VIAL	100			100	50			50	50			50	-			-	200	600.00	120,000.00
18	BENZYL PENICILLIN SODIUM 1m	VIAL	300			300	150			150	200			200	50			50	700	27.00	18,900.00
19	BENZYL PENICILLIN SODIUM 5m	VIAL	483			483	441			441	199			199	107			107	1,230	60.00	73,800.00
20	BIPHASIC ISOPHANE HUMAN INSULIN 70/30	VIAL	25			25	20			20	14			14	9			9	68	620.00	42,160.00
21	BISACODYLSUPPOSITORY (ADULT)	PC	915			915	710			710	515			515	310			310	2,450	50.00	122,500.00
22	BISACODYLSUPPOSITORY (PEDIA)	PC	93			93	36			36	24			24	17			17	170	51.50	8,755.00

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23	BUDESONIDE RESP. 250mcg, SINGLE DOSE	AMP	4,856	150		5,006	4,397	250		4,647	3,898		3,898	3,499		3,499	17,050	50.00	852,500.00	
24	BUPIVACAINE HCL IN 8% DEXTROSE, 0.5% HEAVY 4ml, 5's	BXS.	487			487	409			409	281		281	203		203	1,380	4,000.00	5,520,000.00	
25	BUPIVACAINE HCL ISOBARIC 0.5%	AMP	22			22	14			14	6		6	3		3	45	300.00	13,500.00	
26	BUTORPHANOL2mg/ml	AMP	300			300	250			250	200		200	150		150	900	600.00	540,000.00	
27	Ca GLUCONATE, 10ml 10%	VIAL	868			868	686			686	454		454	322		322	2,330	60.00	139,800.00	
28	CALCIUM GLUCONATE	AMP	50			50	50			50	50		50	100		100	250	60.50	15,125.00	
29	CARBOPROST TROMETAMOL 250mcg/ml	AMP	350			350	380			380	290		290	320		320	1,340	550.00	737,000.00	
30	CEFEPIME HCl .500mg	VIAL	80			80	60			60	40		40	20		20	200	600.00	120,000.00	
31	CEFEPIME HCl 1g	VIAL	195			195	115			115	85		85	55		55	450	911.00	409,950.00	
32	CEFIXIME 500MG	AMP	52			52	39			39	26		26	13		13	130	125.00	16,250.00	
33	CEFOTAXIME 1g	VIAL	631			631	442			442	303		303	164		164	1,540	80.00	123,200.00	
34	CEFOTAXIME 500mg	VIAL	176			176	132			132	88		88	44		44	440	160.00	70,400.00	
35	CEFTAZIDIME 1g	VIAL	1,472			1,472	1,174			1,174	876		876	478		478	4,000	250.00	1,000,000.00	
36	CEFTRIAXONE 1g	VIAL	13,480			13,480	11,470			11,470	9,460		9,460	7,450		7,450	41,860	60.00	2,511,600.00	
37	CEFUROXIME Na 750mg	VIAL	32,160			32,160	26,630			26,630	22,100		22,100	17,570		17,570	98,460	66.00	6,498,360.00	
38	CEFUROXIME Na 750mg	VIAL	100			100	-			-	-		-	100		100	200	66.00	13,200.00	
39	CHLORAMPHENICOL1gm	VIAL	4			4	3			3	2		2	1		1	10	60.00	600.00	
40	CHLORPHENAMINE MALEATE 10mg/ml	AMP	40			40	30			30	20		20	10		10	100	20.00	2,000.00	
41	CIPROLOXACIN 200mg, 2mg/ml	AMP	1,825			1,825	1,485			1,485	1,145		1,145	855		855	5,310	70.00	371,700.00	
42	CLINDAMYCIN 150mg/ml	AMP	1,720			1,720	1,290			1,290	860		860	430		430	4,300	900.00	3,870,000.00	
43	CLINDAMYCIN 600mg	AMP	1,005			1,005	885			885	785		785	675		675	3,350	400.00	1,340,000.00	
44	CLONIDINE HCl 150mcg/ml	AMP	355			355	325			325	315		315	295		295	1,290	230.00	296,700.00	
45	CLOXACILLIN 500mg	AMP	270			270	215			215	110		110	55		55	650	38.00	24,700.00	
46	CO-AMOXICLAV 1.2g	VIAL	560			560	350			350	360		360	300		300	1,570	282.00	442,740.00	
47	CO-AMOXICLAV 600MG	VIAL	100			100	50			50	50		50	50		50	250	282.00	70,500.00	
48	D50%, 50ml	VIAL	1,312			1,312	1,054			1,054	846		846	638		638	3,850	95.00	365,750.00	
49	DEXAMETHASONE 4mg/ml	AMP	1,640			1,640	1,280	10		1,290	920	10		930	560	10	570	4,430	40.00	177,200.00
50	DIAZEPAM 10mg	AMP	710			710	660			660	660		660	560		560	2,590	86.00	222,740.00	
51	DICLOFENAC Na 75mg/ml, 3ml	AMP	300			300	200			200	250		250	200		200	950	50.00	47,500.00	
52	DIGOXIN 250mcg/ml x 2ml	AMP	386			386	277			277	218		218	159		159	1,040	260.00	270,400.00	

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
53	DIPENHYDRAMINE HCL 50mg/ml	AMP	1,625	10		1,635	1,395	20		1,415	1,115	20		1,135	935	20		955	5,140	50.00	257,000.00
54	DISTILLED WATER, 50ml, TRIPPLED	VIAL	9,776			9,776	8,177	10		8,187	6,578	10		6,588	4,979	10		4,989	29,540	60.00	1,772,400.00
55	DOBUTAMINE HCL 250mg	VIAL	890			890	680			680	570			570	460			460	2,600	300.00	780,000.00
56	DOPAMINE HCL 200mg, 5ml	AMP	2,070			2,070	1,770			1,770	1,570			1,570	1,370			1,370	6,780	90.00	610,200.00
57	DOPAMINE HCL 250ml (pre mixed)	BOT	675			675	435			435	395			395	255			255	1,760	700.00	1,232,000.00
58	ENOXAPARIN 0.4 ml	PC	340			340	280			280	220			220	160			160	1,000	780.00	780,000.00
59	ENOXAPARIN 0.6 ml	PC	420			420	290			290	260			260	230			230	1,200	750.00	900,000.00
60	ENOXAPARIN Na 4,000 IU/0.2ml	AMP	125			125	125			125	125			125	125			125	500	780.00	390,000.00
61	EPHEDRINE 80g 50mg/ml	AMP	228			228	196			196	164			164	132			132	720	180.00	129,600.00
62	EPINEPHRINE 1mg/ml	AMP	2,515			2,515	2,175			2,175	1,735			1,735	1,295			1,295	7,720	40.00	308,800.00
63	EPINEPHRINE 1mg/ml	AMP	-			-	10			10	10			10	10			10	30	40.00	1,200.00
64	EPOETIN 4000 IU/ML PRE FILLED SYRRINGE	PC	80			80	60			60	40			40	20			20	200	1,100.00	220,000.00
65	EQUINE ANTIRABIES 1G	VIAL	4	450		454	3			3	2			2	1			1	460	1,640.00	754,400.00
66	ERYTHROMYCIN EYE OINTMENT 0.5%, 3.5g	TUBE	120			120	90			90	70			70	30			30	310	150.00	46,500.00
67	EYE OINTMENT, ANTIBACTERIAL 3.5 gms	TUBE	50			50	-			-	-			-	-			-	50	700.00	35,000.00
68	FAMOTIDINE 20mg	VIAL	100			100	100			100	100			100	100			100	400	180.00	72,000.00
69	FENTANYL 50mcg/ml	AMP	108			108	106			106	54			54	52			52	320	660.00	211,200.00
70	FLUTICASONE+SALMETEROL 250mcg+25mcg	BOT	14			14	13			13	12			12	11			11	50	466.00	23,300.00
71	FUROSEMIDE 20mg/2ml	AMP	5,476	20		5,496	4,027	10		4,037	3,128	10		3,138	2,429	10		2,439	15,110	15.00	226,650.00
72	GENTAMYCIN 40mg/ml	AMP	1,350			1,350	1,100			1,100	850			850	600			600	3,900	51.00	198,900.00
73	GENTAMYCIN 80mg	AMP	1,170			1,170	860			860	600			600	340			340	2,970	31.00	92,070.00
74	GLYCEROL SUPPOSITORY 2g, PEDIA	SUPP	58			58	51			51	44			44	27			27	180	15.00	2,700.00
75	HALOPERIDOL 5mg/ml	AMP	60			60	8			8	4			4	2			2	74	450.00	33,300.00
76	HEPARIN Na 1,000 IU 5ml	VIAL	87			87	67			67	41			41	21			21	215	265.00	56,975.00
77	HEPATITIS B IMMUNOGLOBULIN	VIAL	12			12	9			9	6			6	3			3	30	3,000.00	90,000.00
78	HUMAN ALBUMIN	BOTTLE	47			47	39			39	31			31	23			23	140	5,600.00	784,000.00
79	HUMAN INSULIN 70/30	VIAL	37			37	32			32	25			25	20			20	114	700.00	79,800.00
80	HUMULIN R	VIAL	77			77	77			77	76			76	66			66	296	1,450.00	429,200.00
81	HYDRALAZINE 20mg/ml	AMP	859			859	643			643	507			507	381			381	2,390	90.00	215,100.00
82	HYDROCORTISONE 1%, 5g CREAM	TUBE	9			9	3			3	2			2	1			1	15	186.00	2,790.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
83	HYDROCORTISONE 100mg	VIAL	11,180	50		11,230	8,690	20		8,710	7,550	30		7,580	6,110		6,110	33,630	47.00	1,580,610.00
84	HYDROCORTISONE 250mg	VIAL	180			180	160			160	140			140	20		20	500	82.25	41,125.00
85	HYDROXYETHYLSTARCH	BOTTLE	180			180	160			160	140			140	20		20	500	960.00	480,000.00
86	HYOSCINE N-BUTYL BROMIDE 20mg/ml	AMP	4,760	50		4,810	3,700	50		3,750	2,790	50		2,840	1,780	50	1,830	13,230	55.00	727,650.00
87	INACTIVE RABIES VIRUS (DERIVED FROM STRAIN FLURY LEP)	VIAL	30			30	12			12	9			9	6		6	57	2,420.00	137,940.00
88	IPRATROPIUM BROMIDE + SALBUTAMOL 250mcg/ml,2ml	NEBULE	31,200	600		31,800	27,780			27,780	25,860			25,860	21,940		21,940	#####	25.00	2,684,500.00
89	IRON SUCROSE 20MG/5ML	AMP	80			80	60			60	40			40	20		20	200	910.00	182,000.00
90	ISOBARIC SENSORCAINE, HEAVY	VIAL	60			60	55			55	-			-	-		-	115	800.00	92,000.00
91	ISOFLURANE 100ml	BOT	36			36	25			25	23			23	12		12	96	3,500.00	336,000.00
92	ISOSORBIDE DINITRATE 1mg/ml	AMP	222			222	192			192	162			162	132		132	708	665.00	470,820.00
93	ISOSORBIDE, 10 MG	AMP	588			588	567			567	546			546	525		525	2,226	700.00	1,558,200.00
94	ISOXSUPRINE 10mg	AMP	1,495			1,495	1,165			1,165	835			835	405		405	3,900	200.00	780,000.00
95	KETAMINE HCL 50mg/ML, 20ml	VIAL	20			20	15			15	30			30	5		5	70	1,400.00	98,000.00
96	KETOROLAC 30mg/ml	AMP	3,295			3,295	2,715			2,715	2,235			2,235	1,655		1,655	9,900	50.00	495,000.00
97	LEVOFLOXACIN 5mg/ml	VIAL	110			110	90			90	40			40	20		20	260	500.00	130,000.00
98	LIDOCAINE HCL 2%, 50ml	VIAL	305			305	260			260	215			215	170		170	950	85.00	80,750.00
99	LIDOCAINE HCL 2%, 50ml	VIAL	-			-	100			100	-			-	-		-	100	85.00	8,500.00
100	LIDOCAINE HCL EPINEPHRINE 2% 1:100,000 INJ. 1.8, 50's	BOX	150	66		216	143	36		179	130	36		166	112	6	118	679	1,042.00	707,518.00
101	LIDOCAINE OINTMENT 5%, 35g	TUBE	2			2	2			2	2			2	2		2	8	330.00	2,640.00
102	MAGNESIUM SULFATE 25% (20ml)	VIAL	1,340			1,340	1,020			1,020	820			820	600		600	3,780	60.00	226,800.00
103	MEDROXYPROGESTERONE ACETATE 150 mg/ml (LYNDAVEL)	VIAL	2,500			2,500	-			-	-			-	-		-	2,500	95.00	237,500.00
104	MEPERIDINE HCl 50mg/ML	VIAL	2			2	2			2	-			-	-		-	4	33.00	132.00
105	MEROPENEM 1g	VIAL	250			250	150			150	100			100	50		50	550	1,400.00	770,000.00
106	MEROPENEM 500mg	VIAL	90			90	30			30	20			20	10		10	150	800.00	120,000.00
107	METHYLERGOMETRINE MALEATE 200mg/ml	AMP	1,081			1,081	1,057			1,057	873			873	669		669	3,680	32.00	117,760.00
108	METOCLOPRAMIDE HCL 5mg/ml	AMP	1,497	50		1,547	1,299	10		1,309	1,101	20		1,121	803	20	823	4,800	20.00	96,000.00
109	METRONIDAZOLE 500mg/ml	VIAL	7,850			7,850	6,970			6,970	6,290			6,290	5,610		5,610	26,720	35.00	935,200.00
110	MIDAZOLAM 5mg/ml	AMP	1,742			1,742	1,444			1,444	1,046			1,046	748		748	4,980	270.00	1,344,600.00

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111	MORPHINE SULFATE 10mg/ml	AMP	95			95	120			120	55			55	30			30	300	70.00	21,000.00
112	MUPIROCIN OINTMENT 2% 5gm	TUBE	478	200		678	409	150		559	342			342	273			273	1,852	150.00	277,800.00
113	NALBUPHINE HCL, 10mg/ml, 1ml	AMP	1,715			1,715	1,455			1,455	1,195			1,195	935			935	5,300	200.00	1,060,000.00
114	NALOXONE 400mcg/ml	AMP	12			12	9			9	6			6	3			3	30	535.00	16,050.00
115	NEOSTIGMINE 500mcg/ml, 10 ml	AMP	28			28	21			21	14			14	7			7	70	150.00	10,500.00
116	NEURAL HUMAN INSULIN (RECOMBINANT DNA ORIGIN) HUMULIN R	VIAL	60			60	45			45	30			30	15			15	150	1,450.00	217,500.00
117	NEURAL HUMAN INSULIN- HUMULIN 70/30	VIAL	6			6	3			3	6			6	3			3	18	700.00	12,600.00
118	NICARDIPINE 10mg/10ml	AMP	2,120			2,120	1,720			1,720	1,370			1,370	1,020			1,020	6,230	900.00	5,607,000.00
119	NITROGLYCERIN patch 10MG/ML	AMP	40			40	30			30	20			20	10			10	100	95.00	9,500.00
120	NITROGLYCERIN patch 5mg	PATCH	40	20		60	30			30	50	20		70	30			30	190	150.00	28,500.00
121	NOREPHINEPRINE 1mg/ml	AMP	205			205	150			150	100			100	50			50	505	550.00	277,750.00
122	OMEPRAZOLE 40mg, 10ml	VIAL	10,020			10,020	7,620			7,620	5,570			5,570	4,070			4,070	27,280	85.00	2,318,800.00
123	OXACILLIN Na 500mg	VIAL	1,285			1,285	995			995	805			805	615			615	3,700	75.00	277,500.00
124	OXYTOCIN 10 IU	AMP	50	7,112		7,162	-	5,614		5,614	-	4,166		4,166	-	2,768		2,768	19,710	25.00	492,750.00
125	PARACETAMOL 100mg/ml (1g)	VIAL	100			100	50			50	50			50	50			50	250	490.00	122,500.00
126	PARACETAMOL 125mg/ml suppository	PC	82			82	44			44	16			16	8			8	150	35.00	5,250.00
127	PARACETAMOL 150 mg/2ml	AMP	2,000			2,000	1,500			1,500	1,000			1,000	500			500	5,000	50.00	250,000.00
128	PARACETAMOL 250mg/ml suppository	PC	24			24	23			23	22			22	1			1	70	40.00	2,800.00
129	PARACETAMOL 300 mg/2ml	AMP	7,530	60		7,590	6,330	10		6,340	5,530	10		5,540	5,130	60		5,190	24,660	50.00	1,233,000.00
130	PHENORBARBITAL NA 130mg/ml	AMPULE	323			323	261			261	199			199	137			137	920	796.00	732,320.00
131	PHENYTOIN 50mg/ml	AMP	223			223	181			181	134			134	92			92	630	850.00	535,500.00
132	PIPERACILLIN + TAZOBACTAM 2.25g	VIAL	1,290			1,290	1,070			1,070	790			790	570			570	3,720	300.00	1,116,000.00
133	PIPERACILLIN + TAZOBACTAM 2.5g	VIAL	625			625	625			625	625			625	625			625	2,500	440.00	1,100,000.00
134	PIPERACILLIN + TAZOBACTAM 4.5g	VIAL	850			850	650			650	450			450	250			250	2,200	700.00	1,540,000.00
135	POTASSIUM CHLORIDE 20mg	VIAL	1,650			1,650	1,420			1,420	1,070			1,070	830			830	4,970	60.00	298,200.00
136	PROPOFOL 10mg	AMP	265			265	285			285	245			245	165			165	960	410.00	393,600.00
137	PYRIDOXINE 1g	AMP	2			2	-			-	-			-	-			-	2	1,000.00	2,000.00
138	RANITIDINE 25mg/ml	AMP	2,580			2,580	2,280	100		2,380	1,930			1,930	1,630			1,630	8,520	20.00	170,400.00
139	SALBUTAMOL NEBULES 1mg/ml,	BOX	210			210	210			210	150			150	110			110	680	350.00	238,000.00
140	SALBUTAMOL NEBULES 1mg/ml, 2.5ml, 30's	BOX	2,215			2,215	2,075			2,075	2,035			2,035	1,705			1,705	8,030	350.00	2,810,500.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
141 SALMETEROL + FLUTICASONE PROPIONATE 25mcg/125mcg	INHALER	25	20		45	21		21	24			24	11			11	101	620.00	62,620.00
142 SILVER SULFADIAZINE OINTMENT, 25g	TUBE	114	60		174	91	30	121	68	30		98	46	30		76	469	200.00	93,800.00
143 SODIUM BICARBONATE 8.4%, 50ml	AMP	325			325	295		295	240			240	210			210	1,070	133.00	142,310.00
144 SODIUM CHLORIDE 2.5 mg/ml, 20ml	PC	150			150	125		125	100			100	75			75	450	60.00	27,000.00
145 SUCCINYLCHOLINE 20mg/ml	VIAL	15			15	15		15	15			15	15			15	60	370.00	22,200.00
146 SUXAMETHONIUM HCL	VIAL	120			120	95		95	60			60	35			35	310	305.00	94,550.00
147 TERBUTALINE S04	AMP	110			110	80		80	70			70	60			60	320	100.00	32,000.00
148 TETANUS TOXOID 40 IU/0.5 ml	AMP	2,250	550		2,800	1,820	450	2,270	1,240	350		1,590	860	350		1,210	7,870	90.00	708,300.00
149 TOBRAMYCIN EYE DROPS 0.3%, 5ML	BOTTLE	8			8	6		6	4			4	2			2	20	412.00	8,240.00
150 TOPICAL ANESTHESIA, Gel	JAR	5			5	5		5	5			5	5			5	20	650.00	13,000.00
151 TRAMADOL HCL 50mg/ml	AMP	4,671			4,671	3,672	100	3,772	2,773			2,773	1,874			1,874	13,090	20.00	261,800.00
152 TRANEXAMIC ACID 100 mg/ml, 5ml	AMP	6,471			6,471	5,072		5,072	3,773			3,773	2,474			2,474	17,790	50.00	889,500.00
153 TRANEXAMIC ACID 100 mg/ml, 5ml	AMP	-			-	100		100	-			-	-			-	100	50.00	5,000.00
154 VANCOMYCIN HCL, 500mg	VIAL	80			80	50		50	30			30	20			20	180	500.00	90,000.00
155 VERAPAMIL 5mg/2ml	AMP	27			27	14		14	16			16	3			3	60	201.75	12,105.00
156 VITAMIN B COMPLEX	AMP	1,540			1,540	1,180		1,180	860			860	550			550	4,130	60.00	247,800.00
157 VITAMIN K 10mg/ml	AMP	1,275			1,275	925		925	875			875	525			525	3,600	60.00	216,000.00
ORAL MEDICINES																			
1 ACETYLCYSTEINE 100MG SACHET	BOX	16			16	12		12	8			8	4			4	40	350.00	14,000.00
2 ACETYLCYSTEINE, 200mg, sachet 30's	SACHET	399	40		439	364	40	404	334			334	324			324	1,501	600.00	900,600.00
3 ACETYLCYSTEINE, 600mg TAB	BOX	560	25		585	484		484	432			432	382			382	1,883	375.00	706,125.00
4 ACTIVATED CHARCOL	BOX	4			4	3		3	2			2	1			1	10	350.00	3,500.00
5 ALKAIN EYE DROPS	BOT	3			3	3		3	3			3	3			3	12	650.00	7,800.00
6 ALLOPURINOL 100mg TAB, 100's BLISTER PACK	BOX	16	226		242	13	100	113	12	126		138	10	100		110	603	55.00	33,165.00
7 ALLOPURINOL 300mg TAB, 100's BLISTER PACK	BOX	11			11	9		9	6			6	5	1		6	32	150.00	4,800.00
8 ALUMINUM MgOH SUSPENSION	BOT	141			141	89		89	64			64	42			42	336	60.00	20,160.00
9 ALUMINUM MgOH TAB, 100's BLISTER PACK	BOX	15	2		17	13	31	44	9	82		91	8	50		58	210	95.00	19,950.00
10 AMLODIPINE 10mg TAB, 100's, BLISTER PACK	BOX	152	400		552	119	200	319	84			84	51			51	1,006	72.00	72,432.00
11 AMLODIPINE 5mg TAB, 100's, BLISTER PACK	BOX	133	573		706	111	267	378	85	144		229	60	2		62	1,375	60.00	82,500.00

	Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
12	AMOXICILLIN 100mg/ml, 15ml DROPS	BOT	5	15		20	5	15		20	-	315		315	-	215		215	570	13.65	7,780.50
13	AMOXICILLIN 125mg/5ml, 60ml	BOT	55			55	55			55	50			50	50			50	210	16.00	3,360.00
14	AMOXICILLIN 250mg CAP, 100's BLISTER PACK	BOX	9			9	9	50		59	6			6	6			6	80	120.00	9,600.00
15	AMOXICILLIN 250mg/5ml, 60ml	BOT	89	15		104	58	515		573	62	15		77	51	515		566	1,320	15.00	19,800.00
16	AMOXICILLIN 500mg CAP, 100's BLISTER PACK	BOX	150	180		330	130	180		310	135	155		290	115	105		220	1,150	126.00	144,900.00
17	ASCORBIC ACID 100mg/ 5ml, 120ml	BOT	215	2,015		2,230	145	315		460	105	15		120	95	415		510	3,320	21.75	72,210.00
18	ASCORBIC ACID 100mg/ ml, 15ml	BOT	75			75	55	400		455	30			30	10	200		210	770	21.75	16,747.50
19	ASCORBIC ACID 500mg TAB, 100's, BLISTER PAC	BOX	170	1,020		1,190	151	120		271	158	155		313	139	205		344	2,118	63.00	133,434.00
20	ASPIRIN 325mg TAB, 100's	BOX	12			12	7			7	7			7	1			1	27	300.00	8,100.00
21	ASPIRIN 80mg TAB, 100's	BOX	47			47	41			41	43			43	32			32	163	100.00	16,300.00
22	ASPIRIN 80mg TAB, 100's	BOX	80			80	80			80	50			50	50			50	260	100.00	26,000.00
23	ASPIRIN, 100 MG	BOX	17			17	16			16	16			16	16			16	65	100.00	6,500.00
24	ATORVASTATIN 20mg, 100's	BOX	51	40		91	41	40		81	31	20		51	22			22	245	1,700.00	416,500.00
25	ATORVASTATIN, 40mg, 100's	BOX	68	100		168	53	50		103	44			44	33			33	348	2,400.00	835,200.00
26	ATORVASTATIN, 80mg 100's	BOX	18			18	13			13	9			9	5			5	45	2,800.00	126,000.00
27	AZITHROMYCIN 500mg, TAB 3's	BOX	1,457	20		1,477	872			872	787			787	507			507	3,643	140.00	510,020.00
28	BETAHISTINE, 16mg, TAB, 100's	BOX	19			19	15			15	12			12	8			8	54	1,800.00	97,200.00
29	BISACODYL 5mg TAB, 120's	BOX	15			15	10			10	9			9	7			7	41	130.00	5,330.00
30	BISACODYL SUPPOSITORY 10mg, ADULT, 50;s	BOX	70			70	67			67	64			64	61			61	262	2,650.00	694,300.00
31	BISOPROLOL 2.5mg, 100's	BOX	1			1	-			-	-			-	-			-	1	2,425.00	2,425.00
32	BUTAMIRATE CITRATE, 50mg TAB,100's	BOX	31			31	26			26	22			22	17			17	96	170.00	16,320.00
33	CALCIUM 500MG TAB 100'S	BOX	4			4	3			3	2			2	1			1	10	480.00	4,800.00
34	CALCIUM CARBONATE 500mg, 100's	BOX	13	60		73	10			10	8			8	3			3	94	850.00	79,900.00
35	CAPTOPRIL 25mg TAB, 100's	BOX	8	202		210	5	110		115	6	122		128	4	50		54	507	68.00	34,476.00
36	CARVEDILOL, 6.25mg TAB	BOX	73			73	63			63	52			52	42			42	230	800.00	184,000.00
37	CEFALEXIN 100mg/ml, 15ml DROPS	BOT	-			-	300			300	-			-	-			-	300	30.00	9,000.00
38	CEFALEXIN 250mg/5ml, 60ml	BOT	25			25	25			25	20			20	20			20	90	30.00	2,700.00
39	CEFALEXIN 250mg/5ml, 60ml	BOT	115			115	415			415	415			415	15			15	960	45.00	43,200.00
40	CEFALEXIN 500mg CAP, 100's BLISTER PACK	BOX	58	175		233	43	60		103	31	145		176	21	5		26	538	211.00	113,518.00
41	CEFIXIME 100mg/5ml syrup	BOT	96			96	82			82	78			78	74			74	330	50.00	16,500.00

	Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
42	CEFIXIME 200mg, CAP 30's	BOX	9			9	7			7	6			6	5			5	27	400.00	10,800.00
43	CEFUROXIME 250mg, suspension 50ml	BOT	100	15		115	70	10		80	65	15		80	60	10		70	345	215.00	74,175.00
44	CEFUROXIME 500mg CAP/TAB, 100's	BOX	965			965	851			851	742			742	641			641	3,199	2,000.00	6,398,000.00
45	CEFUROXIME 500mg CAP/TAB, 100's	BOX	39			39	15			15	15			15	5			5	74	2,500.00	185,000.00
46	CELECOXIB 200mg, TAB	BOX	94			94	71			71	55			55	42			42	262	275.00	72,050.00
47	CELECOXIB 200mg, TAB	BOX	15			15	-			-	-			-	-			-	15	275.00	4,125.00
48	CETIRIZINE 10mg, TAB, 100's	BOX	37			37	32			32	23			23	19			19	111	60.00	6,660.00
49	CETIRIZINE 10mg, TAB, 100's	BOX	13			13	12			12	58			58	12			12	95	60.00	5,700.00
50	CETIRIZINE, 10mg/ml ,DROPS, 10ml	BOT	132			132	114			114	86			86	68			68	400	50.00	20,000.00
51	CETIRIZINE, 10mg/ml ,DROPS, 10ml	BOT	-			-	-			-	5			5	-			-	5	50.00	250.00
52	CETIRIZINE, 5mg/5ml SYRUP	BOT	190			190	175			175	105			105	90			90	560	55.00	30,800.00
53	CHLORPHENAMINE MALEATE 2mg/5ml, 60ml	BOT	-			-	500			500	-			-	500			500	1,000	29.60	29,600.00
54	CHLORPHENAMINE MALEATE 4mg TAB, 100's BL	BOX	13	145		158	1	25		26	1	50		51	1	150		151	386	100.00	38,600.00
55	CINNARIZINE 25mg TAB, 100's, BLISTER PACK	BOX	16			16	14			14	8			8	6			6	44	85.00	3,740.00
56	CINNARIZINE 25mg TAB, 100's, BLISTER PACK	BOX	42			42	31			31	32			32	101			101	206	85.00	17,510.00
57	CIPROFLOXACIN 500mg, TAB, 100's	BOX	51	25		76	41	75		116	29	50		79	24			24	295	150.00	44,250.00
58	CLARITHROMYCIN 500mg, 30's	BOX	35			35	29			29	24			24	19			19	107	1,200.00	128,400.00
59	CLARITHROMYCIN SUSPENSION 125mg/5ml	BOT	132			132	114			114	96			96	78			78	420	250.00	105,000.00
60	CLINDAMYCIN 300mg, CAP 100's	BOX	40	20		60	29	10		39	27			27	15			15	141	280.00	39,480.00
61	CLONIDINE HCL 75mcg TAB, 100's	BOX	108	21		129	96	11		107	85	16		101	65	6		71	408	1,200.00	489,600.00
62	CLOPIDOGREL 75mg TAB, 100's	BOX	117	150		267	96	115		211	77			77	55			55	610	350.00	213,500.00
63	CLOXACILLIN 125mg/5ml, 60ml	BOT	15			15	-			-	15			15	315			315	345	50.00	17,250.00
64	CLOXACILLIN 500MG CAP. 100's BLISTER PACK	BOX	23	50		73	17	88		105	15	55		70	12	3		15	263	250.00	65,750.00
65	CO-AMOXICLAV 312.5 mg/ml SUSP, 60ml	BOT	31	25		56	22	15		37	18	15		33	4	15		19	145	260.00	37,700.00
66	CO-AMOXICLAV 625 mg CAP/TAB, 100's	BOX	100	29		129	77	25		102	67	5		72	57	15		72	375	2,800.00	1,050,000.00
67	CO-AMOXICLAV, 156 MG, SUSP	BOT	15			15	15			15	10			10	10			10	50	200.00	10,000.00
68	COLCHINE 500mg	BOX	6			6	5			5	3			3	2			2	16	260.00	4,160.00
69	COTRIMOXAZOLE 200mg/40mg SUSP. 60ml	BOT	19	20		39	8	20		28	2	320		322	1	20		21	410	20.00	8,200.00
70	COTRIMOXAZOLE 400mg/80mg TAB, 100's BLIST	BOX	6	25		31	-	5		5	-	5		5	-	5		5	46	120.00	5,520.00
71	COTRIMOXAZOLE 800mg/160mg TAB, 100's	BOX	16	50		66	10	30		40	6	55		61	6	55		61	228	110.00	25,080.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
72 DICLOFENAC SODIUM 50mg, TAB, 100's BLISTER	BOX	17	21		38	17	101		118	14	51		65	14	101		115	336	75.00	25,200.00
73 DICYCLOVERINE 10mg, TAB 100;s	BOX	-			-	-			-	50			50	50			50	100	65.00	6,500.00
74 DIDROGESTERONE 10mg 100's, TABLET	BOX	16			16	12			12	8			8	4			4	40	2,000.00	80,000.00
75 DIGOXIN 250mcg, TABLET 100's	BOX	25			25	20			20	16			16	13			13	74	650.00	48,100.00
76 DIPHENHYDRAMINE 50mg CAP 100's	BOX	11			11	6			6	6			6	4			4	27	500.00	13,500.00
77 DIPHENHYDRAMINE SYRUP, 60ml	BOT	82	250		332	69	200		269	46	200		246	33	200		233	1,080	25.00	27,000.00
78 DOMPERIDONE 10mg TAB, 100's	BOX	10	1		11	8	10		18	5			5	4			4	38	120.00	4,560.00
79 DOXYCYLINE CAPS 100mg, 100's	BOX	43	40		83	37	50		87	32			32	31	30		61	263	120.00	31,560.00
80 ENAPRIL 5mg, TAB	BOX	9			9	8			8	8			8	8			8	33	500.00	16,500.00
81 ETORICOXIB, 120 MG, 30s	BOX	10			10	7			7	9			9	7			7	33	810.00	26,730.00
82 FELODIFINE 10mg, TAB, 100's	BOX	3			3	1			1	-			-	-			-	4	4,500.00	18,000.00
83 FELODIFINE 5mg, TAB	BOX	3			3	1			1	-			-	-			-	4	405.00	1,620.00
84 FENOFIBRATE 200MG	BOX	4			4	3			3	2			2	1			1	10	1,700.00	17,000.00
85 FERROUS SULFATE ,125mg/ml, DROPS	BOT	63			63	41			41	29			29	12			12	145	25.00	3,625.00
86 FERROUS SULFATE 325mg TAB, 100's BLISTER P	BOX	228	55		283	162	2		164	110	150		260	60	102		162	869	70.00	60,830.00
87 FERROUS SULFATE SYRUP, 60ml	BOT	50	100		150	35	100		135	20	100		120	10	100		110	515	87.00	44,805.00
88 FERROUS SULFATE WITH FOLIC ACID 300mg TA	BOX	259	650		909	236	600		836	228	405		633	220	300		520	2,898	100.00	289,800.00
89 FLUCONAZOLE 150mg,	BOX	2			2	1			1	-			-	-			-	3	1,000.00	3,000.00
90 FOLIC ACID 5mg, TAB	BOX	6			6	4			4	5			5	3			3	18	300.00	5,400.00
91 FUROSEMIDE 20mg TAB, 100's	BOX	18	5		23	15			15	13			13	10			10	61	90.00	5,490.00
92 FUROSEMIDE 40mg TAB, 100's	BOX	22			22	12	50		62	11			11	7			7	102	100.00	10,200.00
93 GLIBENCLAMIDE 5mg TAB, 100's	BOX	2			2	1			1	-			-	-			-	3	90.00	270.00
94 GLIBENCLAMIDE 5mg TAB, 100's	BOX	300			300	290			290	240			240	100			100	930	90.00	83,700.00
95 GLICLAZIDE 80mg TAB, 100's	BOX	8	150		158	6	100		106	4			4	3	50		53	321	320.00	102,720.00
96 HYDROXYTHYLUTOSIDE 200mg TAB, 100s	BOX	10			10	-			-	-			-	-			-	10	2,988.00	29,880.00
97 HYDROXYZINE 25mg, TAB 100's	BOX	8			8	5			5	4			4	3			3	20	3,420.00	68,400.00
98 HYOSCINE NBB 10mg TAB, 100's	BOX	17	31		48	10	26		36	9	31		40	5	1		6	130	500.00	65,000.00
99 IBUPROFEN 200mg TAB, BLISTER PACK	BOX	10	60		70	7	111		118	6			6	5	100		105	299	120.00	35,880.00
100 ISMN 60 MG, 100s	BOX	10			10	10			10	10			10	10			10	40	1,600.00	64,000.00
101 ISOSORBIDE DINITRATE 5 MG, 100s	BOX	7			7	4			4	5			5	4			4	20	2,500.00	50,000.00

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102	ISOSORBIDE MONONITRATE 30mg TAB, 100's	BOX	17			17	12				12	8			8	4			4	41	1,300.00	53,300.00
103	ISOSORBIDE MONONITRATE 60mg TAB, 100's	BOX	34			34	25				25	17			17	8			8	84	1,600.00	134,400.00
104	ISOXSUPRINE 10mg TAB, 100's	BOX	16			16	12				12	10			10	7			7	45	200.00	9,000.00
105	KETOROLAC 10mg TAB	BOX	4			4	2				2	2			2	1			1	9	1,925.00	17,325.00
106	LACTULOSE 60ml	BOT	350			350	295				295	260			260	205			205	1,110	190.00	210,900.00
107	LAGUNDI 300mg /5ml, 60ml	BOT	24	1,230		1,254	3	1,230			1,233	12	130		142	1	130		131	2,760	50.00	138,000.00
108	LAGUNDI 600mg TAB, 100's	BOX	10	351		361	10	150			160	8	296		304	6	5		11	836	300.00	250,800.00
109	LEVOFLOXACIN 500mg,100's	BOX	14			14	11				11	8			8	6			6	39	1,000.00	39,000.00
110	LOPERAMIDE 2mg CAP, 100's BLISTER PACK	BOX	7	20		27	3	64			67	3	145		148	2	20		22	264	90.00	23,760.00
111	LORATADINE 10mg	BOX	4	20		24	2	20			22	1			1	-			-	47	550.00	25,850.00
112	LOSARTAN + HCTZL, 50mg/12.5mg TAB 100's	BOX	30	20		50	27	90			117	27	20		47	27	20		47	261	700.00	182,700.00
113	LOSARTAN POTASSIUM HCL 100mg, TAB 100's	BOX	132			132	92				92	67			67	37			37	328	590.00	193,520.00
114	LOSARTAN POTASSIUM HCL 50mg, TAB 100's	BOX	290	376		666	248	368			616	201	145		346	150	103		253	1,881	130.00	244,530.00
115	MEBENDAZOLE 100mg/5ml, 60ml	BOT	209			209	177				177	140			140	118	200		318	844	20.00	16,880.00
116	MEBENDAZOLE 500mg/ TAB, 100's	BOX	2			2	2				2	1			1	1			1	6	500.00	3,000.00
117	MECLIZINE HCl 25mg TAB, 100s	BOX	1			1	-				-	-			-	-			-	1	485.00	485.00
118	MECLIZINE HCl 25mg TAB, 100s	BOX	10			10	-				-	-			-	-			-	10	485.00	4,850.00
119	MEFENAMIC ACID 500mg CAP, 100's BLISTER PA	BOX	581	360		941	480	260			740	351	175		526	260	5		265	2,472	55.00	135,960.00
120	METFORMIN 500mg TAB, 100's BLISTER PACK	BOX	37	255		292	27	155			182	26	155		181	21	5		26	681	130.00	88,530.00
121	METHYLDOPA 250mg TAB, 100's	BOX	34	5		39	27				27	22			22	15			15	103	1,200.00	123,600.00
122	METHYLERGOMETRINE 125mcg TAB, 100's	BOX	75			75	69				69	69			69	65			65	278	250.00	69,500.00
123	METHYLPREDNISOLONE, 16mg	BOX	1			1	-				-	-			-	-			-	1	2,500.00	2,500.00
124	METHYLPREDNISOLONE, 4mg	BOX	3			3	-				-	-			-	-			-	3	2,500.00	7,500.00
125	METOCLOPROMIDE 10mg TAB, 100's	BOX	20	6		26	-	2			2	-	2		2	-	1		1	31	200.00	6,200.00
126	METOPROLOL 100mg TAB, 100's	BOX	14	20		34	8	20			28	7	20		27	4	20		24	113	300.00	33,900.00
127	METOPROLOL 50mg TAB, 100's, BLISTER PACK	BOX	33	275		308	24	170			194	21	250		271	17	100		117	890	65.00	57,850.00
128	METRONIDAZOLE 100mg/5ml 60ml	BOT	-			-	-				-	-			-	200			200	200	19.50	3,900.00
129	METRONIDAZOLE 125mg/5ml Suspension	BOT	85			85	70				70	40			40	40			40	235	25.00	5,875.00
130	METRONIDAZOLE 500mg TAB, 100's	BOX	60			60	50				50	46	50		96	41			41	247	60.00	14,820.00
131	METRONIDAZOLE SUSP, 60 ML	BOT	105			105	105				105	105			105	95			95	410	25.00	10,250.00

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132	MONTELUKAST 10mg, TAB 100's	BOX	31			31	22			22	17			17	12			12	82	270.00	22,140.00
133	MULTIVITAMIN w/ IRON SYRUP, 120ml	BOT	78	2,015		2,093	52	815		867	51	2,315		2,366	45	815		860	6,186	42.00	259,812.00
134	MULTIVITAMIN DROPS, 15ml	BOT	68			68	61			61	54			54	47	500		547	730	24.00	17,520.00
135	MULTIVITAMIN w/ IRON CAP, 100's BLISTER PAC	BOX	23	2,545		2,568	20	1,645		1,665	20	1,005		1,025	15	5		20	5,278	129.00	680,862.00
136	MULTIVITAMINS 100's CAP	BOX	4			4	3			3	2			2	1			1	10	129.00	1,290.00
137	MUPIROCIN OINTMENT	TUBE	254			254	254			254	153			153	153			153	814	200.00	162,800.00
138	NIFEDIPINE 10mg SOFTGEL CAP, SUBLINGUAL,	BOX	5	50		55	3	25		28	2	25		27	1			1	111	500.00	55,500.00
139	NIFEDIPINE 30mg	BOX	9			9	6			6	4			4	2			2	21	2,400.00	50,400.00
140	NYSTATIN DROPS, 12ml	BOX	26			26	16			16	9			9	2			2	53	250.00	13,250.00
141	OFLOXACIN 200 mg TAB, 100's	BOX	5	1		6	4	1		5	2	1		3	1	1		2	16	398.00	6,368.00
142	OMEPRAZOLE 20mg TAB, 100's	BOX	37	123		160	33	103		136	32	3		35	31	3		34	365	140.00	51,100.00
143	OMEPRAZOLE 40mg TAB, 100's	BOX	42			42	28			28	24			24	9			9	103	820.00	84,460.00
144	ORESOL 2.79 gms	SACHET	100			100	100			100	100			100	100			100	400	9.00	3,600.00
145	ORS-75 SACHET 25's	BOX	38			38	34			34	24			24	24			24	120	225.00	27,000.00
146	PARACETAMOL 100mg/ml, 15ml	BOT	270			270	210			210	160			160	110			110	750	13.00	9,750.00
147	PARACETAMOL 100mg/ml, 15ml	BOT	515			515	515			515	15			15	15			15	1,060	13.00	13,780.00
148	PARACETAMOL 125mg/5ml, 60ml	BOT	270			270	220			220	180			180	140			140	810	12.50	10,125.00
149	PARACETAMOL 250mg/5ml, 60ml	BOT	386			386	311			311	276			276	211			211	1,184	28.00	33,152.00
150	PARACETAMOL 250mg/5ml, 60ml	BOT	2,130			2,130	1,530			1,530	30			30	30			30	3,720	28.00	104,160.00
151	PARACETAMOL 500mg TAB, 100's BLISTER PAC	BOX	94	230		324	69	220		289	64	65		129	39	5		44	786	40.00	31,440.00
152	PARACETAMOL DROPS, 15 ML	BOT	37			37	37			37	37			37	37			37	148	27.00	3,996.00
153	POTASSIUM CHLORIDE 600 mg, TABLET, 100s	BOX	43	47		90	41	39		80	32	34		66	31	27		58	294	1,500.00	441,000.00
154	PREDNISON 20mg, TAB	BOX	8			8	4			4	2			2	1			1	15	505.00	7,575.00
155	PREDNISON 5mg, CAP	BOX	6			6	2			2	3			3	1			1	12	103.00	1,236.00
156	PREDNISON 5mg, CAP	BOX	5			5	55			55	-			-	-			-	60	103.00	6,180.00
157	PROPANOLOL 10mg, 100's	BOX	8			8	6			6	4			4	2			2	20	1,000.00	20,000.00
158	RANITIDINE 150mg TAB, 100's BLISTER PCK	BOX	5			5	3			3	5			5	3			3	16	250.00	4,000.00
159	RANITIDINE 300 mg TAB, 100's	BOX	3			3	2	75		77	2	25		27	1			1	108	170.00	18,360.00
160	ROSUVASTATIN 20mg	BOX	4			4	2			2	2			2	1			1	9	1,600.00	14,400.00
161	SALBUTAMOL 2mg/5ml, 60ml	BOT	25	65		90	-	1,031		1,031	-	65		65	-	15		15	1,201	11.00	13,211.00

	Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT															Price Catalogue as of October 01, 2018	TOTAL AMOUNT		
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec			Q4	Total Quantity
162	SALBUTAMOL 2mg TAB, 100's BLISTER PACK	BOX	11	1		12	4	231		235	4	1		5	4	1		5	257	68.00	17,476.00
163	SAMBONG , 250mg TAB 100's	BOX	8	15		23	4	15		19	6			6	4			4	52	760.00	39,520.00
164	SAMBONG , 500mg TAB 100's	BOX	5			5	3			3	2			2	1			1	11	760.00	8,360.00
165	SENNA concentrate 187 mg, TAB 100's	BOX	3			3	-			-	-			-	-			-	3	1,200.00	3,600.00
166	SILVER SULFADIAZINE OINTMENT, 15g	TUBE	32			32	28			28	19			19	18			18	97	150.00	14,550.00
167	SIMVASTATIN 20mg TAB, 100's	BOX	230	5		235	-	105		105	50	5		55	-	5		5	400	300.00	120,000.00
168	SODIUM BICARBONATE, TAB, 100s	BOX	18			18	15			15	7			7	5			5	45	2,400.00	108,000.00
169	SODIUM CHLORIDE TAB, 100's	BOX	9			9	6			6	6			6	6			6	27	2,400.00	64,800.00
170	SPIRONOLACTONE, 25mg TAB100's	BOX	13			13	48			48	7			7	4			4	72	2,550.00	183,600.00
171	SPIRONOLACTONE, 50mg TAB100's	BOX	10			10	56			56	4			4	2			2	72	5,100.00	367,200.00
172	SUCRALFATE 1g, TABLET 100's	BOX	4			4	2			2	-			-	-			-	6	7,500.00	45,000.00
173	TELMISARTAN 40mg	BOX	2			2	1			1	-			-	-			-	3	300.00	900.00
174	TELMISARTAN 80mg, TABLET 100's	BOX	2			2	-			-	-			-	-			-	2	2,240.00	4,480.00
175	TRAMADOL 50mg CAP. 100's	BOX	16			16	10			10	7			7	3			3	36	300.00	10,800.00
176	TRAMADOL 50mg CAP. 100's	BOX	50			50	-			-	-			-	-			-	50	300.00	15,000.00
177	TRANEXAMIC ACID 500mg, CAP/TAB, 100s	BOX	42	30		72	36			36	33			33	29			29	170	350.00	59,500.00
178	TRIMETAZIDIME 35mg, TABLET, 100's	BOX	130	55		185	118			118	107			107	94			94	504	905.00	456,120.00
179	VITAMIN B-COMPLEX CAP, 100's BLISTER PACK	BOX	188	730		918	174	530		704	163	105		268	152	5		157	2,047	220.00	450,340.00
180	ZINC SULFATE DROPS	BOT	273			273	245			245	160			160	130			130	808	40.00	32,320.00
181	ZINC SULFATE SYRUP	BOT	293			293	265			265	230			230	220			220	1,008	55.00	55,440.00
ANIMAL/ZOOLOGICAL SUPPLIES																					
1	DRENCH GUN, (Oral Drencher) automatic, 30ml without container	piece	1			1				-				-				-	1	9,500.00	9,500.00
2	NEEDLE, hypodermic g17, 19, 21	dozen	30			30				-				-				-	30	400.00	12,000.00
3	ROPE, nose twitch for cattle and carabao	piece	2			2				-				-				-	2	3,500.00	7,000.00
4	SYRINGE, Fiberglass dosing syringe, graduated piston rod with dosing ring, 10ml	piece	23			23				-				-				-	23	800.00	18,400.00

Name and Specifications		Unit of Measure	QUANTITY REQUIREMENT															Price Catalogue as of October 01, 2018	TOTAL AMOUNT		
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec			Q4	Total Quantity
DRUGS AND MEDICINE COMPONENTS (VET)																					
1	ALBENDAZOLE, 15%, 1liter	liter	12			12				-			-					-	12	2,500.00	30,000.00
2	AMOXICILIN LA, 100mg	bottles	8			8				-	4		4					-	12	700.00	8,400.00
3	ENROFLOXACIN INJECTION, 100ml	bottles	8			8				-	6		6					-	14	600.00	8,400.00
4	IVERMECTIN, 100ml	bottles	8			8				-	2		2					-	10	1,400.00	14,000.00
5	OXYTETRACYCLINE SPRAY CANISTER, 200ml	cans	8			8				-	2		2					-	10	400.00	4,000.00
6	OXYTETRACYCLINE LA, 100ml	bottles	20			20				-			-					-	20	600.00	12,000.00
7	TRIMETOPHRIM SULFA, 100ml	bottles	8			8				-	4		4					-	12	700.00	8,400.00
8	TYLOSIN, 200injection, 100ml	bottles	8			8				-	4		4					-	12	400.00	4,800.00
9	VACCINE, for Rabbits, 10ml/vial	vials	100			100				-			-					-	100	550.00	55,000.00
10	VACCINE, hog cholera, 10ml/doze	vials	10			10				-	10		10					-	20	200.00	4,000.00
11	VITAMIN ADE INJECTION, 100ml	bottles	15			15				-			-					-	15	1,000.00	15,000.00
12	VITAMIN B COMPLEX INJECTION, 100ml	bottles	20			20				-			-					-	20	500.00	10,000.00
AGRICULTURAL SUPPLIES						-				-			-					-	-		-
1	GLUTARALDEHYDE DISINFECTANT, 4liters/ bottle	bottle	5			5				-	5		5					-	10	2,500.00	25,000.00
2	FEEDS, Hog Pre-Starter, 25kgs/ sack	sacks	5			5				-	5		5					-	10	3,000.00	30,000.00
3	FEEDS, Hog Starter, 25kgs/ sack	sacks	5			5				-	6		6					-	11	1,800.00	19,800.00
OFFICE EQUIPMENT AND ACCESSORIES																					
1	AIRCONDITIONER, split type	unit	-	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	50,000.00	300,000.00
2	AIRCONDITIONER, window type	unit	-	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	6	35,000.00	210,000.00
3	CALCULATOR, printing, 14digits	unit	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	4	25,000.00	100,000.00
4	COMPRESSOR, for Package Type	unit	-	-	-	-	5	-	-	5	-	5	-	5	-	-	-	-	10	45,000.00	450,000.00
5	COMPRESSOR, for Split Type	unit	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	20,000.00	20,000.00
6	COMPRESSOR, for Split Type	unit	-	-	-	-	2	-	-	2	-	-	-	-	-	-	-	-	2	23,000.00	46,000.00
7	COMPRESSOR, for Split Type	unit	-	2	3	5	10	-	-	10	-	10	-	10	-	-	-	-	25	25,000.00	625,000.00
8	ELECTRIC FAN, Ceiling	unit	-	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	20	5,000.00	100,000.00
9	ELECTRIC FAN, Industrial	unit	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	10,000.00	50,000.00
10	FAX MACHINE	unit	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	10,000.00	10,000.00
11	TYPEWRITER, manual 18"carriage	unit	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	3	20,000.00	60,000.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
FURNITURES AND FIXTURES																							
1	CABINET, Steel	unit	-	37	-	37	3	-	-	3	-	-	-	-	-	-	-	-	-	-	40	20,000.00	800,000.00
2	CHAIR, Clerical	unit	-	37	-	37	2	-	-	2	-	-	-	-	-	-	-	-	-	-	39	5,000.00	195,000.00
3	CHAIR, Executive	unit	-	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	10,000.00	220,000.00
4	RACK, 6 layers	unit	-	40	-	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40	12,000.00	480,000.00
5	TABLE, Computer	unit	-	37	-	37	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	5,000.00	185,000.00
6	TABLE, Executive	unit	-	22	-	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	7,000.00	154,000.00
7	TABLE, Office	unit	-	37	-	37	2	-	-	2	-	-	-	-	-	-	-	-	-	-	39	10,000.00	390,000.00
MILITARY & POLICE SUPPLIES AND EQUIPMENT																							
1	AMMO MAGAZINES	piece	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	1,500.00	600,000.00
2	AMMUNITION, Armalite Rifle 5.56m RPA	piece	-	1,200	-	1,200	-	1,200	-	1,200	-	1,200	-	1,200	-	1,200	-	1,200	-	1,200	4,800	35.00	168,000.00
3	AMMUNITION, Caliber .38	box	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	1,350.00	540,000.00
4	AMMUNITION, Caliber .38	piece	-	250	-	250	-	250	-	250	-	250	-	250	-	250	-	250	-	250	1,000	26.00	26,000.00
5	AMMUNITION, Caliber .45	box	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	100	1,350.00	135,000.00
6	AMMUNITION, Caliber .45	piece	-	250	-	250	-	250	-	250	-	250	-	250	-	250	-	250	-	250	1,000	26.00	26,000.00
7	AMMUNITION, Caliber .9	box	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	1,350.00	540,000.00
8	AMMUNITION, Caliber 12 gauge shotgun	box	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	100	800.00	80,000.00
9	AMMUNITION, Caliber 5.56 armalite	box	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	100	600.00	60,000.00
10	AMMUNITION, Shotgun Rubber Bullet 12Ga	piece	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	120.00	48,000.00
11	FIRE EXTINGUISHER, (cylinder)	unit	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	7,500.00	3,000,000.00
12	FIRE EXTINGUISHER, (cylinder)	unit	-	50	-	50	-	50	-	50	-	50	-	50	-	50	-	50	-	50	200	2,000.00	400,000.00
13	FIREARMS, Caliber .45	piece	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	30,000.00	12,000,000.00
14	FLASHLIGHT, heavy duty	piece	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	-	100	400	1,600.00	640,000.00
15	RAINBOOTS, rubber	pair	-	150	-	150	-	150	-	150	-	150	-	150	-	150	-	150	-	150	600	550.00	330,000.00
16	RAINCOATS, PVC poncho type	piece	-	150	-	150	-	150	-	150	-	150	-	150	-	150	-	150	-	150	600	500.00	300,000.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
MEDICAL EQUIPMENT																						
1	AMBUBAG, Adult	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	45,000.00	225,000.00
2	AMBUBAG, Pedia	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	45,000.00	180,000.00
3	ANEROID SPHYGMO, desk type	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	10	5,000.00	50,000.00
4	AUTOCLAVE, heavy duty	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	500,000.00	500,000.00
5	AUTOCLAVE, table top	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	50,400.00	50,400.00
6	BASIN	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	1,500.00	7,500.00
7	BASSINET	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	10,000.00	50,000.00
8	BED, pateint bed, manual	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3	25,000.00	75,000.00
9	BED, pateint bed, mehanical	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	35,000.00	175,000.00
10	BILI LIGHT, MOBILE	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	150,000.00	150,000.00
11	BP APPARATUS, adult	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	15,000.00	75,000.00
12	BP APPARATUS, pedia	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3	15,000.00	45,000.00
13	CARDIAC BOARD	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	15,000.00	30,000.00
14	CHART RACK, CAPACITY 24	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	10,000.00	20,000.00
15	D & C SET	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	450,000.00	900,000.00
16	DEFIBRILATOR, AED	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	50,000.00	200,000.00
17	DEFIBRILATOR, HEAVY DUTY	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	900,000.00	900,000.00
18	DENTAL CHAIR WITH COMPLETE DENTAL SETS	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	450,000.00	450,000.00
19	DROPLIGHT	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	2	15,000.00	30,000.00
20	DRY HEAT STERILIZER	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3	50,000.00	150,000.00
21	E-CART, COMPLETE	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3	100,000.00	300,000.00
22	ECG MACHINE, FUKUDA	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	175,000.00	175,000.00
23	EXAMINATION LIGHT	piece	-	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4	5,000.00	20,000.00
24	EXAMINATION TABLE, STAINLESS	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	3	45,000.00	135,000.00
25	FETAL DOPPLER	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	65,000.00	325,000.00
26	FOOD CONVEYOR WITH HEATER	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	250,000.00	250,000.00
27	FOOT STOOL	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5	2,500.00	12,500.00
28	FREEZER	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	1	65,000.00	65,000.00
29	GOOSENECK LAMP	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	10	5,000.00	50,000.00

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
30	HEAVY DUTY SUCTION APPARATUS	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	250,000.00	750,000.00
31	INFANT WEIGHING SCALE, DIAL TYPE	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	25,000.00	250,000.00
32	INSTRUMENT MAYO TABLE	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	20,000.00	60,000.00
33	INSTRUMENTS TABLE, CIRCULAR	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	15,000.00	30,000.00
34	INSTRUMENTS, EENT DIAGNOSTIC, OTOSCOPE	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	250,000.00	750,000.00
35	IV STAND	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	5,000.00	50,000.00
36	IV TRAY	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	2,000.00	20,000.00
37	LARYNGOSCOPE, ADULT	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	75,000.00	225,000.00
38	LARYNGOSCOPE, PEDIA	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	75,000.00	225,000.00
39	LIGHT, DR Light	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	480,200.00	960,400.00
40	METAL CHART, LONG, ALUMINUM	piece	-	50	-	50	-	-	-	-	-	-	-	-	-	-	-	50	700.00	35,000.00
41	MINOR SURGICAL INSTRUMENTS	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	350,000.00	1,050,000.00
42	NEBULIZER, HEAVY DUTY	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	35,000.00	350,000.00
43	NEGATOSCOPE	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	15,000.00	15,000.00
44	NEUROLOGIC HAMMER	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	5,000.00	15,000.00
45	NSD INSTRUMENTS	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	200,000.00	600,000.00
46	OXYGEN CARRIER	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	5,000.00	50,000.00
47	OXYGEN REGULATOR	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	10,000.00	100,000.00
48	OXYGEN TANK HOLDER	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	6,500.00	32,500.00
49	OXYGEN UNIT	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	10,000.00	100,000.00
50	PULSE OXIMETER	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	150,000.00	750,000.00
51	REFRIGERATOR	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	40,000.00	40,000.00
52	REFRIGERATOR AND FREEZER THERMOMETER	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	2,000.00	6,000.00
53	REFRIGERATOR, BIO	piece	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	3	800,000.00	2,400,000.00
54	STETHOSCOPE, ADULT	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	7,500.00	75,000.00
55	STETHOSCOPE, PEDIA	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	7,500.00	75,000.00
56	STRETCHER , HEAVY DUTY	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	45,000.00	225,000.00
57	SUCTION MACHINE, HEAVY DUTY	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	250,000.00	1,250,000.00
58	TABLE, bedside	piece	-	8	-	8	-	-	-	-	-	-	-	-	-	-	-	8	6,500.00	52,000.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
59	TABLE, DR Table	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	259,600.00	519,200.00	
60	THERMOMETER, Digital Thermometer (Non-Mercur	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	10	2,500.00	25,000.00	
61	TRAY, STEEL SOAKING TRAY	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	45,000.00	45,000.00	
62	UV LIGHT MOBILE	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	350,000.00	350,000.00	
63	VAGINAL SPECULUM	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	1	45,000.00	45,000.00	
64	WEIGHING SCALE WITH HEIGHT AND WEIGHT PL	piece	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	15,000.00	30,000.00	
65	WEIGHING SCALE, ADULT	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	6,500.00	32,500.00	
66	WEIGHING SCALE, PEDIA, DIGITAL	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	6,500.00	32,500.00	
67	WHEEL CHAIR	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	25,000.00	125,000.00	
68	WHEELED STRETCHER WITH SIDE RAILS	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	35,000.00	175,000.00	
COMMUNICATION EQUIPMENT, SUPPLIES AND ACCESSORIES																					
1	Handheld Radio Transceiver	set	-	20	-	20	-	20	-	20	-	20	-	20	-	20	-	20	80	15,000.00	1,200,000.00
2	Telephone Unit	piece	-	40	-	40	-	40	-	40	-	40	-	40	-	40	-	40	160	3,000.00	480,000.00
3	IC RECORDER	piece	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	5	15,000.00	75,000.00	
COMPUTER SOFTWARE																					
1	Financial Management Information System	lot																			
	- General Accounting And Auditing system	lot	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	7,000,000.00	7,000,000.00	
	- Budget Operation Support System	lot	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	7,000,000.00	7,000,000.00	
	- Treasury Operation Support System	lot	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	7,000,000.00	7,000,000.00	
	- Supply Management Support System	lot	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	7,000,000.00	7,000,000.00	
	- Human resource Management System	lot	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	7,000,000.00	7,000,000.00	
COMPUTER EQUIPMENT, SUPPLIES AND ACCESSORIES																					
1	Hardware for Hospital System and RPG Offices including accessories and cabling materials	set		250		250												250	50,000.00	12,500,000.00	

	Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
22	FLAG, Provincial Flag, 4ft x 8ft	piece	-	6	-	6	1	-	-	1	1	-	-	1	-	-	-	-	8	3,500.00	28,000.00
23	FLOUR	kilo				-				-			14	14				-	14	50.00	700.00
24	FLYERS	piece	-	-	-	-	-	300	-	300	-	-	-	-	-	-	-	-	300	3.00	900.00
25	FORM, Annual Fixed Tax Stickers (Trucks and Var	piece	-	-	-	-	-	8,300	-	8,300	-	-	-	-	-	-	-	-	8,300	42.00	348,600.00
26	FRAME, 210mm x 297mm (A4), 200gsm	piece	-	150	-	150	5	105	10	120	-	100	-	100	-	100	-	100	470	165.00	77,550.00
27	FRAME, for documents 8.5 x 11"	piece	-	150	-	150	15	115	5	135	3	103	3	109	-	100	-	100	494	150.00	74,100.00
28	FRAME, for documents, legal	piece	25	115	-	140	2	102	1	105	2	102	1	105	-	100	-	100	450	175.00	78,750.00
29	FRAME, for picture, personalized	piece	-	25	-	25	-	25	-	25	-	25	-	25	-	25	-	25	100	8,000.00	800,000.00
30	GARLIC	piece				-				-			27	27				-	27	6.00	162.00
31	GAS, LPG, 11 kilos	tank	4	54	4	62	4	4	4	12	4	4	4	12	4	4	4	12	98	850.00	83,300.00
32	GAS, LPG, 50 kilos	tank	-	200	-	200	-	-	-	-	-	-	-	-	-	-	-	-	200	4,500.00	900,000.00
33	GENERATOR SET	set	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	750,000.00	750,000.00
34	HOLDER, for Certificate	piece	-	-	-	-	-	-	-	-	-	316	-	316	-	50	-	50	366	50.00	18,300.00
35	IP CAMERA	piece	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	4,850.00	4,850.00
36	VARIOUS KITCHEN UTENSILS	sets	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	120,000.00	120,000.00
37	LADDER, heavy duty, strecheable, 8 steps	unit	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	50,000.00	100,000.00
38	MALUNGGAY	stalk				-				-			14	14				-	14	15.00	210.00
39	MARGARINE	can				-				-			14	14				-	14	30.00	420.00
40	MEDAL	piece				-				-			50	50				-	50	50.00	2,500.00
41	OIL, cooking	liter				-				-			28	28				-	28	70.00	1,960.00
42	ONION	piece				-				-			98	98				-	98	6.00	588.00
43	OXYGEN ACETYLENE, with hose and gauge	unit	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	22,400.00	22,400.00
44	PAPAYA	piece				-				-			28	28				-	28	50.00	1,400.00
45	PEPPER, bell	piece				-				-			84	84				-	84	10.00	840.00
46	PEPPER, powder	sachet				-				-			28	28				-	28	2.50	70.00
47	PERSONALIZED PLAQUE	piece	-	110	-	110	-	150	-	150	-	150	-	150	-	150	-	150	560	900.00	504,000.00
48	PINEAPPLE, fresh	piece				-				-			28	28				-	28	60.00	1,680.00
49	PLAQUE, Acrylic	piece	-	-	-	-	-	10	-	10	-	-	-	-	-	-	-	-	10	3,420.00	34,200.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
50	PLATE COMPACTOR	unit	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	1	32,400.00	32,400.00	
51	PORK GINILING	kilo				-						14	14					14	200.00	2,800.00	
52	PROJECTOR	set	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	2	75,000.00	150,000.00	
53	PUSH CART, with roller (steel)	piece	-	2	-	2	-	-	-	-	2	-	2	-	-	-	-	4	15,000.00	60,000.00	
54	SACKS, plastic	piece	40	240	40	320	50	115	40	205	40	112	55	207	-	60	-	60	792	15.00	11,880.00
55	SAUSAGE	can				-				-			14	14				-	14	30.00	420.00
56	SCAFFOLDINGS	unit	-	20	-	20	-	20	-	20	-	20	-	20	-	20	-	20	80	35,000.00	2,800,000.00
57	SECURITY UNIFORM	piece	-	150	-	150	-	-	-	-	-	150	-	150	-	-	-	-	300	1,500.00	450,000.00
58	SIGNAGES, Acrylic	piece	20	200	-	220	-	200	-	200	-	200	-	200	-	200	-	200	820	270.00	221,400.00
59	SIGNAGES, Wooden	piece	-	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	10	3,500.00	35,000.00
60	SINGKAMAS	piece				-				-			84	84				-	84	10.00	840.00
61	SQUASH	kilo				-				-			14	14				-	14	25.00	350.00
62	STREAMERS	piece	-	200	-	200	-	200	-	200	-	200	-	200	-	200	-	200	800	2,000.00	1,600,000.00
63	STRETCHER, Foldable, heavy duty	unit	-	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	3	30,000.00	90,000.00
64	SUGAR	kilo				-				-			14	14				-	14	60.00	840.00
65	TARPAULIN	piece	-	200	-	200	-	200	-	200	-	200	-	200	-	200	-	200	800	3,000.00	2,400,000.00
66	TENT	set	-	10	-	10	-	10	-	10	-	10	-	10	-	10	-	10	40	150,000.00	6,000,000.00
67	TENT, small	set	-	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	20,000.00	40,000.00
68	TESTER, for electrical	set	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	5	5,000.00	25,000.00
69	TOKEN	pack				-				-			10	10				-	10	500.00	5,000.00
70	WELDING MACHINE, for rescue	unit	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1	100,000.00	100,000.00
71	WHEELBORROW, heavy duty	unit	2	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	4,800.00	9,600.00
72	WRAPPER, for lumpia	piece				-				-			840	840				-	840	1.00	840.00
AGRICULTURAL & MARINE SUPPLIES																					
1	3/4" Garden Hose (reinforced)	meter				-				-				-		300		300	300	60.00	18,000.00
2	Carbaryl 250 gm Alum Pack	packet				-				-				-		4		4	4	238.00	952.00
3	Chlorphrifos +BPMC 1L PET btl	bottle				-		1		1		1		1		1		1	3	489.00	1,467.00
4	Compact PVC Ball Valve Female Thread 1/2"	piece		10		10		10		10		10		10		10		10	40	85.00	3,400.00
5	Compact PVC Ball Valve Female Thread 3/4"	piece		3		3		2		2		2		2		3		3	10	97.50	975.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																Price Catalogue as of October 01, 2018	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
6 Complete (14-14-14) Granular Fertilizer (50kg)	bag		3		3		4		4				-		2		2	9	2,210.00	19,890.00
7 Corn Hybird (Sweet Pearl)	kg		3		3		2		2				-		2		2	7	1,500.00	10,500.00
8 Crosscut Saw	piece		1		1		1		1				-				-	2	800.00	1,600.00
9 Cucumber Japanese Type Hybird F1 (100 seeds)	packet		20		20				-				-				-	20	241.00	4,820.00
10 Cupermethrin 1L PET btl	bottle				-				-		4		4				-	4	338.00	1,352.00
11 Eggplant Hybird F1 (Morena/ Lightning)	can		1		1		2		2		1		1		1		1	5	1,200.00	6,000.00
12 Garden Tool Heavy Duty Cultivator	piece		1		1		1		1		1		1		1		1	4	286.00	1,144.00
13 Garden Tool Heavy Duty Trowel	piece		4		4		2		2		2		2		2		2	10	286.00	2,860.00
14 Garden Tool Heavy Duty Weeder	piece		1		1		-		-		1		1		-		-	2	300.00	600.00
15 GIBBERELIC ACID 10% tablet	tablet				-		5		5		5		5		5		5	15	128.00	1,920.00
16 Glyphosate 1L PET brt	bottle		2		2		2		2		2		2				-	6	489.00	2,934.00
17 Honey Drew Green Flesh (100 seeds)	packet		2		2		5		5		5		5				-	12	416.00	4,992.00
18 LDPE Outside Dia 20mm, 1.2mm thickness	roll		10		10		5		5				-				-	15	850.64	12,759.60
19 Looper Cutter	piece		1		1				-				-				-	1	3,113.40	3,113.40
20 Malathion 1L PET btl	bottle				-				-		4		4				-	4	310.00	1,240.00
21 Male Thread Barb Valve 1/2" x20mm	piece		15		15		15		15		5		5		6		6	41	63.00	2,583.00
22 Mancozeb 1kg Alum Pack	packet		2		2		2		2				-				-	4	477.00	1,908.00
23 Moss, Dry Sphagnum	bag		5		5		2		2		1		1		2		2	10	63.00	630.00
24 Okra (Smooth Green)	kg		2		2		2		2		2		2		2		2	8	1,200.00	9,600.00
25 Papaya Red Flesh Type Hybird (2g)	packet		3		3		3		3		2		2		2		2	10	1,495.00	14,950.00
26 Pole Sitaw (Negro Star/ Galante)	kg		2		2		2		2		2		2				-	6	1,820.00	10,920.00
27 Profenofos 1L COEX Btl	bottle				-				-		3		3				-	3	1,168.00	3,504.00
28 Pruner Teflon Coated	piece		4		4				-				-				-	4	273.00	1,092.00
29 Pruning Saw	piece				-		1		1		1		1				-	2	1,000.00	2,000.00
30 Pruning Shear	piece				-		1		1		1		1				-	2	700.00	1,400.00
31 PVC blue 1/2" diameter	piece		10		10		10		10		10		10		10		10	40	110.00	4,400.00
32 PVC blue 3/4" diameter	piece		15		15		5		5				-		-		-	20	160.00	3,200.00
33 PVC Tee Connector 1/2" diameter	piece		10		10		25		25		30		30				-	65	30.00	1,950.00
34 PVC Tee Connector 3/4" diameter	piece		20		20		15		15		10		10		15		15	60	35.00	2,100.00
35 ROOT HORMONE 1L HDPE btl	bottle		5		5		5		5				-				-	10	234.00	2,340.00

Name and Specifications	Unit of Measure	QUANTITY REQUIREMENT																	Price Catalogue as of October 01, 2018	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
36 Scissors High Carbon Steel	piece				-		3		3				-				-	3	572.00	1,716.00
37 Screen Filter, 120 mesh Male Thread 3/4"	piece		1		1		-		-		1		1		1		1	3	585.00	1,755.00
38 Seedling Tray 104 holes	piece		20		20		20		20		20		20		20		20	80	90.00	7,200.00
39 Sowing Twine UV Blue 800g approx	piece		3		3		3		3		3		3		3		3	12	462.00	5,544.00
40 Tomato Table Type Hybird F1 (1.5 grams)	packet		10		10		10		10		5		5				-	25	59.00	1,475.00
41 Urea (46-0-0) Granular Fertilizer (50kg)	bag		2		2		2		2		2		2				-	6	2,080.00	12,480.00
42 Watermelon Red Flesh Sugar Baby Type (100g)	can		1		1		1		1		1		1		1		1	4	1,683.50	6,734.00
																		SUB-TOTAL	449,636,517.03	
C. TOTAL (A + B):																			454,590,585.30	
D. ADDITIONAL PROVISION FOR INFLATION (10% of																			7,946,321.70	
Add: 15% Contingencies																			49,508,362.13	
E. GRAND TOTAL (C + D)																			512,045,269.13	
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores				1,837,501				1,297,324				1,035,269				783,975				
G.2 Other Items not available at PS but regularly purchased				217,467,496				107,645,448				96,136,781				85,841,476				
TOTAL MONTHLY CASH REQUIREMENTS				219,304,997				108,942,771				97,172,049				86,625,452				

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

(Sgd) Prepared by:

(Sgd) Certified Funds Available /
Certified Appropriate Funds Available:

(Sgd) Approved by:

ENGR. BONIFACIO T. MASILANG, JR.
Department Head
Provincial General Services Office

MAURA MARIVIC S. LEYVA
Officer-In-Charge
Provincial Budget Officer

REBECCA A. YNARES
Provincial Governor